

BUDGET PUBLIC HEARING & TOWN BOARD METING
NOVEMBER 5, 2014

A Budget Public Hearing And a Regular Town Board Meeting of the Town of Gaines, County of Orleans and the State of New York was held at the Gaines Town Hall, 14087 Ridge Road, Gaines, New York on the 5th day of November 2014.

PRESENT: Carol Culhane ----- Supervisor
James Kirby ----- Councilperson
David Kast ----- Councilperson
Susan Smith ----- Councilperson
Douglas Syck ----- Councilperson
Ron Mannella ----- Highway Superintendent
Jean Klatt ----- Town Clerk
Andrew Meier ----- Council

EXCUSED: None

OTHERS PRESENT: Ray Burke, Jerry Culhane, Connie Mosher, Marilyn Miller, Lisa Mannella, Mary Jo Syck, David Thom, Tony Navarra, Bruce Schmidt, Gregg Rush, Kathy Kast, Mark Radzinski, Ronald Radzinski, Lorienda Smith

Supervisor Culhane called the meeting to order at 7:00 PM with the Pledge to the Flag.

2015 Budget Public Hearing

Supervisor Culhane opened the 2015 Budget Public Hearing with the reading of the Public Notice at 7:01 PM.

PUBLIC NOTICE
TOWN OF GAINES
PRELIMINARY BUDGET PUBLIC HEARING

PLEASE TAKE NOTICE, that the Town Board of the Town of Gaines will hold a PUBLIC HEARING on Wednesday, November 5, 2014 at 7:00 p.m. at the Gaines Town Hall, 14087 Ridge Road West, Albion, New York, to consider the adoption of the 2015 TOWN OF GAINES PRELIMINARY BUDGET AS THE 2015 TOWN OF GAINES ANNUAL FISCAL BUDGET and

PLEASE TAKE FURTHER NOTICE, the Town Board salaries in said Preliminary Budget are set as follows:

Town Supervisor \$ 5,500
Town Board Councilman (4) \$2,800 each
Town Highway Superintendent \$49,963
Town Clerk \$23,640
Town Justice at \$14,586

Copies of the purposed 2015 Preliminary Budget will be available at the Office of the Town Clerk, 14087 Ridge Road, Albion, New York, during normal business hours.

PLEASE TAKE FURTHER NOTICE, that at the aforementioned time and place all citizens shall be heard.
By Order of the Town of Gaines Town Board

Jean Klatt, Town Clerk

Publish: October 30, 2014
Send bill to: Town Clerk, Town of Gaines

BUDGET PUBLIC HEARING & TOWN BOARD METING
NOVEMBER 5, 2014

Connie Mosher asked the board about the \$79,000.00 credit at Barre Stone that was found during the 2012 audit and also the \$100,000.00 that was missing in the audit. Supervisor Culhane responded that the audit did not find \$100,000.00 to be missing during and that the Barre Stone credit had been utilized for road repair this past summer. The issue is now resolved.

Marilynn Miller stated that she didn't feel the clerk should receive a raise or a medical stipend because she had received a cell phone allowance that she wasn't entitled too and didn't sell hunting licenses which was part of the clerk's job.

With no further comment the public hearing was closed at 7:09 PM.

The Regular Town Board Meeting was opened at 7:00PM.

RESOLUTION 71 - 14

APPROVAL OF MINUTES

On a motion of Councilperson Smith, seconded by Councilperson Kast the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
 Nays 0

Resolved that the minutes of August 12, 2014 meeting are approved as presented by the clerk.

RESOLUTION 72 - 14

ADOPTION OF 2015 BUDGET

On a motion of Councilperson Smith, seconded by Councilperson Syck the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
 Nays 0

Resolved that the 2015 Preliminary Budget is adopted as the 2015 Budget.

		2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
A5132.2	Garage Equipment	7,518.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A5132.4	Garage Contractula	18,225.00	12,503.00	14,874.77	20,000.00	15,000.00		20,000.00	20,000.00	20,000.00
A5182.4	Street Light Contractual	3,973.00	4,284.00	5,273.10	5,000.00	6,500.00		6,500.00	6,500.00	6,500.00
A6510.4	Veterans Contractual	400.00	400.00	200.00	400.00	400.00		400.00	400.00	400.00
A6510.4	Veterans Contractual	653.00	659.00	648.72	680.00	700.00		700.00	700.00	700.00
A7180.4	Recreation(Cable)	1,250.00	1,250.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00
A7180.4	Recreation(Cable)	689.00	703.00	835.30	717.00	717.00	731.34	731.00	731.00	731.00
A7510.1	Historian PersonalServices	7,833.00	7,899.00	6,101.40	8,800.00	8,000.00		8,000.00	8,000.00	8,000.00
A8810.1	Cemetery Services	12,006.00	18,242.00	39,123.00	20,000.00	25,000.00		20,000.00	20,000.00	20,000.00
A8810.4	Cemetery Contractual	10,938.00	11,947.00	9,364.41	12,000.00	12,000.00		11,000.00	11,000.00	11,000.00
A8810.4	Cemetery Contractual	17,227.00	14,943.00	16,036.00	12,300.00	15,000.00		13,769.00	13,769.00	13,769.00
A9010.8	State Retirement	53.00	53.00	0.00	150.00	300.00		300.00	300.00	300.00
A9030.8	Emp.Ben. Soc. Sec	20,800.00	20,800.00	6,000.00	6,000.00	6,000.00	12,000.00	2,000.00	3,000.00	3,000.00
A9040.8	Workers Comp	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00		12,000.00	12,000.00	12,000.00
A9055.8	Disability Insurance	4,292.00	3,868.00	1,827.50	2,954.00	2,954.00		2,465.00	2,465.00	2,465.00
A9060.8	Hospital &Medical Insurance	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A9010.6	BOND Principal									
A9010.7	BOND Interest	398,838.00	396,295.00	421,081.38	423,418.44	435,042.20	182,578.30	433,123.00	432,957.00	432,957.00
A9901.9	InterfundTransfer									

TOTAL APPROPRIATIONS:

	TAXESRAISED:	FUNDBALANCES:	FUNDBALANCEUSEDFORTAXRELIEF:
2009	278,617.00	334,571.00	39,484.00
2010	258,777.00	348,626.00	11,387.00
2011	278,456.00	365,368.00	0.00
2012	278,456.00	259,209.00	126,881.00
2013	279,500.00	136,521.95	56,570.00
2014	279,500.00	92,503.51	44,018.44
2015	279,500.00	86,269.51	6,234.00

GENERAL: OUTSIDEVILLAGE

REVENUES:ACC.#

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
B1001 PropertyTaxes									
B1120 SalesTax	29,253.00	29,253.00	29,750.00	29,750.00	29,750.00		29,750.00	29,750.00	29,750.00
B1560 SafetyInspections	0.00	0.00	0.00	0.00	0.00		30.00	30.00	30.00
B2110 ZoningFees	0.00	300.00	0.00	0.00	0.00		0.00	0.00	0.00
B2401 Interest&Earnings	465.00	80.00	910.00	300.00	1,000.00		1,500.00	1,500.00	1,500.00
B2555 BuildingPermits	165.00	102.00	45.17	0.00	100.00		100.00	100.00	100.00
B2590 Permits,Other	7,501.00	4,145.00	6,512.05	6,000.00	8,000.00		8,000.00	8,000.00	8,000.00
BUB UnexpendedBalance	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	0.00	0.00	0.00	5,089.00	0.00		23,734.00	23,734.00	23,734.00
	37,384.00	33,880.00	37,217.22	41,139.00	38,850.00	0.00	63,114.00	63,114.00	63,114.00

APPROPRIATIONS:

B1990.4 Contingency	0.00	0.00	0.00	1,000.00	0.00		0.00	0.00	0.00
B3620.1 Bldg & Fire Inspection	15,760.00	16,374.00	14,769.12	20,000.00	20,000.00	20,400.00	20,000.00	20,000.00	20,000.00
B3620.1A Bldg & Fire Inspection-Clerk	0.00	0.00	882.75	0.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00
B3620.2 Bldg & Fire Equipment	0.00	0.00	0.00	1,000.00	0.00		0.00	0.00	0.00
B3620.4 Bldg & Fire Inspection Contractual	6,077.00	4,250.00	2,348.85	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
B3650.4 Demolition							30,000.00	30,000.00	30,000.00
B4020.1 Registrar of Vital Statistics Services	878.00	896.00	1,027.04	914.00	914.00	932.00	914.00	914.00	914.00
B4020.2 Registrar of Vital Statistics Equipment	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B4020.4 Reg. of Vital Stat. Contractual	0.00	72.00	110.00	200.00	200.00	200.00	200.00	200.00	200.00
B8010.1 Zoning Services	325.00	150.00	2,062.87	1,125.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
B8010.1A Zoning Secretary Services	600.00	500.00	547.25	1,200.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
B8010.4 Zoning Contractual	244.00	133.00	1,051.72	2,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
B9040.8 Workers comp	0.00	0.00	0.00	2,900.00	0.00		0.00	0.00	0.00
B8020.4 Comprehensive Planning	0.00	0.00	171.71	1,500.00	500.00	500.00	500.00	500.00	500.00
B9030.8 Emp. Ben. Soc.Sec.	1,410.00	1,451.00	1,326.35	1,500.00	1,600.00		2,000.00	2,000.00	2,000.00
B9901.9 Interfund Transfer	5,000.00	5,000.00		5,000.00					
TOTAL APPROPRIATIONS:	30,294.00	28,826.00	24,297.66	41,139.00	33,114.00	31,532.00	63,114.00	63,114.00	63,114.00

TAXESRAISED:

2009	29,754.00
2010	30,900.00
2011	29,253.00
2012	29,253.00
2013	29,750.00
2014	29,750.00
2015	29,750.00

FUNDBALANCES:

	47,949.00
	49,182.00
	51,662.00
	54,771.00
	48,049.54
	42,960.54
	19,226.54

FUNDBALANCEUSEDFORTAXRELIEF:

	7,000.00
	40.00
	0.00
	413.00
	0.00
	5,089.00
	23,734.00

HIGHWAYFUND-TOWNWIDE

REVENUES:ACC.#

DA1001 PropertyTaxes
 DA2300 Other Gov't Services Mowing
 DA2302 Snow Removal Services
 DA2401 Interest
 DA2650 Sale of Scrap Metal
 DA2665 Sale of Equipment
 DA2701 Refund of Prior YrExp
 DA2770 Miscellaneous
 DAUB UnexpendedBalance

TOTALREVENUES:

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	186,412.00	186,412.00	187,312.00	187,312.00	187,312.00		187,312.00	187,312.00	187,312.00
	12,702.00	11,482.00	11,965.74	9,058.00	11,965.74		12,500.00	12,500.00	12,500.00
	108,371.00	112,372.00	113,608.43	100,000.00	115,000.00		115,000.00	115,000.00	115,000.00
	253.00	82.00	148.67	0.00	150.00		150.00	150.00	150.00
	0.00	1,092.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	18,600.00	5,600.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	6,980.11	0.00	7,000.00		0.00	0.00	0.00
	0.00	0.00	0.00	766.00			2,238.00	2,238.00	2,238.00
TOTALREVENUES:	307,738.00	330,040.00	325,614.95	297,136.00	321,427.74	0.00	317,200.00	317,200.00	317,200.00

APPROPRIATIONS:

DA5120.4 Bridges Contractual
 DA5130.1 Machinery Services
 DA5130.2 Machinery Equipment
 DA5130.4 MachineryContractual
 DA5140.4 Misc Brush & Weeds Contractual
 DA5142.1 Snow Removal .Town Services
 DA5142.4 Snow Removal. Town Contractual
 DA5148.1 Snow Removal Other Gov't Pers. Ser.
 DA5148.4 Snow Removel Other Gov'tContractual
 DA9010.8 State Retirement
 DA9030.8 Social Security
 DA9040.8 Workers Comp
 DA9055.8 DisabilityInsurance
 DA9060.8 Hospital &Medical Insurance
 DA9785.6 Principal Install Purchase Debt
 DA9785.7 Interest Install Purchase Debt
 EquipmentReserve

TOTAL APPROPRIATIONS:

	544.00	1,033.00	679.20	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	4,241.00	4,312.00	7,170.36	7,972.00	10,000.00		8,150.00	8,150.00	8,150.00
	0.00	100,000.00	119,233.73	0.00	0.00		0.00	0.00	0.00
	25,265.00	26,666.00	15,547.27	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	3,310.00	405.00	1,958.59	4,000.00	7,000.00	4,000.00	7,500.00	7,500.00	7,500.00
	45,595.00	40,726.00	39,584.24	55,000.00	55,000.00		56,100.00	56,100.00	56,100.00
	36,321.00	10,026.00	38,740.16	50,000.00	25,000.00	58,000.00	58,000.00	58,000.00	58,000.00
	29,465.00	30,039.00	27,079.65	35,000.00	25,000.00		35,700.00	35,700.00	35,700.00
	41,213.00	38,907.00	38,842.34	37,000.00	39,000.00	42,000.00	42,000.00	42,000.00	42,000.00
	7,882.00	10,095.00	20,541.00	10,485.00	25,000.00		10,485.00	10,485.00	10,485.00
	6,862.00	6,738.00	5,847.20	8,100.00	8,100.00		7,500.00	7,500.00	7,500.00
	8,614.00	7,472.00	8,018.00	7,850.00	7,500.00		7,500.00	7,500.00	7,500.00
	49.00	49.00	0.00	150.00	300.00		300.00	300.00	300.00
	10,400.00	10,400.00	5,200.00	10,400.00	8,000.00		8,000.00	8,000.00	8,000.00
	0.00	0.00	9,676.54	8,636.00	9,000.00		12,000.00	12,000.00	12,000.00
	0.00	0.00		1,043.00	1,042.43		2,465.00	2,465.00	2,465.00
	0.00	0.00		25,000.00	25,000.00	68,000.00	25,000.00	25,000.00	25,000.00
TOTAL APPROPRIATIONS:	219,761.00	286,868.00	338,118.28	297,136.00	281,442.43	208,500.00	317,200.00	317,200.00	317,200.00

	TAXESRAISED:	FUNDBALANCE:	Equipment RESERVE:	Fund BalanceforTaxR elief:	Total FundBalance:
2009	163,965.00	161,203.00	28,000.00		189,203.00
2010	195,498.00	182,155.00	42,000.00	0.00	224,155.00
2011	186,412.00	256,132.00	56,000.00	0.00	312,132.00
2012	186,412.00	233,885.00	0.00	121,419.00	355,304.00
2013	187,312.00	352,458.08	25,000.00	32,650.00	410,108.08
2014	187,312.00	302,458.08	50,000.00	97,238.00	449,696.08
2015	187,312.00	227,458.08	75,000.00	2,238.00	304,696.08

HIGHWAY-OUTSIDEVILLAGE

REVENUES:ACC.#

DB1001 PropertyTaxes
 DB1120 Sales Tax
 DB2300 Other Gov't Services-Mowing
 DB2401 Interest &Earnings
 DB2701 Refund of Prior YrExp
 DB3501 Chips
 DB3089 State Grant-Member Item
 DB5031 Interfund Transfer
 DBUB Unexpended Balance

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	74,320.00	74,320.00	74,320.00	74,320.00	74,320.00		74,320.00	74,320.00	74,320.00
	92,376.00	85,939.00	75,803.89	85,000.00	85,000.00		85,000.00	85,000.00	85,000.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	356.00	426.00	184.21	100.00	200.00		100.00	100.00	100.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	31,469.00	31,469.00	40,103.83	30,000.00	44,000.00		40,000.00	40,000.00	40,000.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	5,000.00	5,000.00		5,000.00	5,000.00		0.00	0.00	0.00
	0.00	0.00	0.00	10,865.00			786.00	15,786.00	15,786.00
TOTAL REVENUES:	203,521.00	197,154.00	190,411.93	205,285.00	208,520.00	0.00	200,206.00	215,206.00	215,206.00

APPROPRIATIONS:

DB5110.1 General Repairs Services
 DB5110.4 General RepairsContractual
 DB5112.2 Capita IOutlay (CHIPS)
 DB9010.8 State Retirement
 DB9030.8 Emp.Ben. Soc. Sec.
 DB9040.8 Workers Comp
 DB9055.8 Disability Insurance
 DB9060.8 Hospital/Medical Insurance
 DB9950.9 Interfund Transfer

	48,527.00	46,861.00	43,763.82	48,000.00	48,000.00		48,000.00	48,000.00	48,000.00
	122,296.00	122,246.00	48,132.47	95,000.00	90,000.00	95,000.00	90,000.00	90,000.00	90,000.00
	0.00	0.00	30,000.00	30,000.00	44,683.69	40,091.53	40,000.00	40,000.00	40,000.00
	7,882.00	10,094.00	20,640.00	10,485.00	25,000.00		17,806.00	17,806.00	17,806.00
	4,508.00	4,182.00	3,944.63	3,900.00	4,200.00		3,600.00	3,600.00	3,600.00
	8,614.00	7,472.00	8,018.00	7,350.00	7,500.00		7,500.00	7,500.00	7,500.00
	49.00	49.00	0.00	150.00	300.00		300.00	300.00	300.00
	10,400.00	10,400.00	5,200.00	10,400.00	8,000.00		8,000.00	8,000.00	8,000.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	202,276.00	201,304.00	159,698.92	205,285.00	227,683.69	135,091.53	215,206.00	215,206.00	215,206.00

TAXESRAISED:

2009 60,895.00
 2010 70,633.00
 2011 74,320.00
 2012 74,320.00
 2013 74,320.00
 2014 74,320.00
 2015 74,320.00

FUNDBALANCE:

36,563.00
 51,892.00
 53,137.00
 48,987.00
 40,070.84
 40,070.84
 24,284.84

FUNDBALANCE

USEFORTAXRELIEF2

2,000.00
 0.00
 0.00
 5,042.00
 0.00
 10,865.00
 15,786.00

SPECIALDISTRICTS

REVENUES:ACC.#

SF1001 Fire District
 SF2401 Interest & Earnings
 SFUB Unexpended Balance
TOTAL REVENUES:

2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
32,209.00	32,209.00	32,209.00	38,000.00	33,357.93		38,000.00	38,000.00	38,000.00
154.00	144.00	49.49	0.00	75.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
32,363.00	32,353.00	32,258.49	38,000.00	33,432.93	0.00	38,000.00	38,000.00	38,000.00

APPROPRIATIONS:

SF1-3410.4 FireDistrict
 PayBackGeneralFund
TOTAL APPROPRIATIONS:

32,209.00	32,865.00	31,103.00	35,226.00	36,000.00		38,000.00	38,000.00	38,000.00
0.00	0.00	0.00	2,774.00	0.00		0.00	0.00	0.00
32,209.00	32,865.00		38,000.00	36,000.00	0.00	38,000.00	38,000.00	38,000.00

TAXESRAISED:

2009 27,776.00
 2010 32,209.00
 2011 32,209.00
 2012 32,209.00
 2013 32,209.00
 2014 38,000.00
 2015 38,000.00

FUNDBALANCE:

-5531.00
 -5445.00
 -5291.00
 -5803.00
 26405.79

FUNDBALANCE:

5531.00
 0.00
 0.00
 0.00
 2347.00
 0.00
 0.00

WATERDISTRICT#2

REVENUES:ACC.#

SW1001 Property Taxes
 SW2140 Metered Sales
 SW2140A Releived Water
 SW2142 Other Water Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2401 Interest andEarnings
 SW2705 Gifts &Donations
 SW2770 Miscellaneous
 SWUB UnexpendedBalance

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	12,657.00	12,657.00	12,657.00	12,657.00	12,657.00		8,465.00	8,465.00	8,465.00
	20,419.00	19,172.00	17,942.71	16,000.00	21,008.00		23,000.00	23,000.00	23,000.00
	719.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
			70.13	0.00	75.00		75.00	75.00	75.00
	0.00	300.00	0.00	0.00	0.00		0.00	0.00	0.00
	409.00	752.00	709.90	500.00	800.00		900.00	900.00	900.00
	0.00	0.00	13.34	10.00	20.00		20.00	20.00	20.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	79.75	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	1,400.75	0.00		0.00	0.00	0.00
TOTAL REVENUES:	34,204.00	32,881.00	31,472.83	30,567.75	34,560.00	0.00	32,460.00	32,460.00	32,460.00

APPROPRIATIONS:

SW8310.12 Administration Billing
 SW8310.1 Administration Persona Svs.Tammy
 SW8310.11 Administration Clerk Services-Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8330.4 Purification
 SW8340.1 Transmission &Distr. Services
 SW8340.2 Transmission &Distr. Equipment
 SW8340.4 Transmission & Distr .Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9710.6 BOND Principal
 SW9710.7 BOND Interest
 SS9950.8InterfundTransfer

	0.00	0.00	572.00	572.00	572.00	572.00	668.00	668.00	668.00
	1,015.00	566.00	338.65	388.00	388.00	388.00	456.00	456.00	456.00
	795.00	414.00	382.08	414.00	414.00	414.00	792.00	792.00	792.00
	0.00	500.00	41.30	100.00	100.00	100.00	100.00	100.00	100.00
	161.00	500.00	0.00	500.00	1,800.00		1,000.00	1,000.00	1,000.00
	15,561.00	14,545.00	13,438.11	15,000.00	12,000.00		13,200.00	13,200.00	13,200.00
	0.00	0.00	0.00	500.00	0.00		0.00	0.00	0.00
	2,400.00	1,242.00	1,146.24	1,242.00	1,242.00	1,242.00	2,144.00	2,144.00	2,144.00
	777.00	0.00	111.63	800.00	0.00		200.00	200.00	200.00
	853.00	733.00	1,978.40	1,400.00	350.00		1,000.00	1,000.00	1,000.00
	422.00	555.00	1,156.00	600.00	1,400.00		1,000.00	1,000.00	1,000.00
	322.00	170.00	142.76	200.00	300.00		150.00	150.00	150.00
	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00		4,300.00	4,300.00	4,300.00
	4,939.00	4,745.00	4,552.00	4,551.75	4,552.00		4,165.00	4,165.00	4,165.00
	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL APPROPRIATIONS:	31,545.00	28,270.00	28,159.17	30,567.75	27,418.00	2,716.00	29,175.00	29,175.00	29,175.00

TOTAL APPROPRIATIONS:

TAXESRAISED:

2009 12,657.00
 2010 12,657.00
 2011 12,657.00
 2012 12,657.00
 2013 12,657.00
 2014 12,657.00
 2015 8,465.00

FUNDBALANCE:

36,046.00
 26,100.00
 28,759.00
 33,370.00
 32,586.94
 0.00

FUNDBALANCEUSEDFORTAXRELIEF:

4,082.00
 0.00
 0.00
 0.00
 0.00
 1,400.75
 0.00

WATERDISTRICT#3

REVENUES:

SW1001 Property Taxes
 SW2140 Metered Sales
 SW2140A Releived Water
 SW2142 Unmetered Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2374 Debt Service
 SW2390 Share of Joint Activity
 SW2401 Interest and Earnings
 SW2700 Meter Rent &Assessment
 SWUB Unexpended Balance

2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
11,283.00	11,283.00	11,283.00	11,283.00	11,283.00		7,003.00	7,003.00	7,003.00
15,838.00	15,937.00	16,253.25	14,164.00	18,000.00		18,500.00	18,500.00	18,500.00
441.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
		134.30	0.00	150.00		0.00	0.00	0.00
0.00	300.00	0.00	0.00	0.00		0.00	0.00	0.00
323.00	539.00	435.13	250.00	500.00		500.00	500.00	500.00
0.00	0.00	254.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
27,885.00	28,059.00	28,359.68	25,697.00	29,933.00	0.00	26,003.00	26,003.00	26,003.00

TOTAL REVENUES:

APPROPRIATIONS:

SW8310.12 Administration Water Billing Clerk
 SW1950.4 Taxes & Assessment on Property
 SW8310.1 Administration Personal Srv. Tammy
 SW8310.11 Administration Clerk Services-Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8330.4 Purification
 SW8340.1 Transmission &Distr. Services
 SW8340.2 Transmission &Distr .Equipment
 SW8340.4 Transmission & Distr .Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9710.6 BOND Principal
 SW9710.7 BOND Interest
 SW9950.9 Interfund Transfer

0.00	0.00	572.00	572.00	572.00	572.00	552.00	552.00	552.00
0.00	0.00	126.78	0.00	0.00	0.00	0.00	0.00	0.00
880.00	413.00	248.75	388.00	388.00	388.00	376.00	376.00	376.00
568.00	324.00	299.04	324.00	324.00	324.00	652.00	652.00	652.00
385.00	671.00	32.45	300.00	0.00		0.00	0.00	0.00
120.00	500.00	797.71	500.00	2,000.00		500.00	500.00	500.00
12,179.00	11,383.00	10,529.17	13,118.75	10,000.00		11,000.00	11,000.00	11,000.00
0.00	0.00	0.00	500.00	0.00		0.00	0.00	0.00
1,584.00	972.00	897.12	972.00	972.00	972.00	1,764.00	1,764.00	1,764.00
463.00	0.00	1,536.00	300.00	0.00		300.00	300.00	300.00
336.00	166.00	603.26	750.00	6,000.00		750.00	750.00	750.00
396.00	505.00	961.00	454.00	1,000.00		1,000.00	1,000.00	1,000.00
232.00	131.00	110.47	200.00	200.00		200.00	200.00	200.00
3,500.00	3,500.00	3,500.00	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
4,133.00	3,976.00	3,819.00	3,818.25	3,661.00		3,503.00	3,503.00	3,503.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
24,776.00	22,541.00	24,032.75	25,697.00	28,617.00	2,256.00	24,097.00	24,097.00	24,097.00

TOTAL APPROPRIATIONS:

TAXESRAISED:

2009 11,283.00
 2010 11,283.00
 2011 11,283.00
 2012 11,283.00
 2013 11,283.00
 2014 11,283.00
 2015 7,003.00

FUNDBALANCE:

35,066.00
 29,546.00
 32,655.00
 38,173.00
 36,483.71

FUNDBALANCEUSEDFORTAXRELIEF:

0.00
 0.00
 0.00
 0.00
 0.00
 0.00
 0.00

WATERDISTRICT#4

REVENUES:ACC.#

SW1001 PropertyTaxes
 SW2140 MeteredSales
 SW2140A Releived Water
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2390 Share of JointActivity
 SW2401 Interest and Earnings
 SW2650 Sale of ScrapMaterial
 SWUB Unexpended Balance

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00		0.00	0.00	0.00
	47,462.00	52,717.00	26,268.96	35,000.00	24,000.00		24,000.00	24,000.00	24,000.00
	221.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	300.00	0.00	0.00	0.00		0.00	0.00	0.00
	293.00	459.00	309.45	200.00	350.00		350.00	350.00	350.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.03	0.00	0.00		0.00	0.00	0.00
	0.00	1,012.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	65,401.00	71,913.00	44,003.44	52,625.00	41,775.00	0.00	24,350.00	24,350.00	24,350.00

APPROPRIATIONS:

SW8310.11 Adminstration Water BSrve.Carol
 SW8310.1 AdministrationPersonaservTammy
 SW8310.12 Administration ClerkServices-Jean
 SW8310.2 AdministrationEquipment
 SW8310.4 AdministrationContractual
 SW8320.4 SourceofSupplyContractual
 SW8330.4 Purification
 SW8340.1 Transmission&Distr.Svc.
 SW8340.2 Transmission&Distr.Equipment
 SW8340.4 Transmission&Distr.Contr.
 SW9010.8 StateRetirement
 SW9030.8 SocialSecurity
 SW9710.6 BONDPrincipal
 SW9710.7 BONDInterest
 SW9950.8 Interfund Transfer

	0.00	0.00	572.00	572.00	572.00	572.00	508.00	508.00	508.00
	825.00	1,446.00	695.75	388.00	388.00	388.00	344.00	344.00	344.00
	510.00	984.00	908.16	984.00	984.00	950.00	600.00	600.00	600.00
	0.00	800.00	88.50	200.00	0.00		200.00	200.00	200.00
	619.00	529.00	355.00	900.00	2,000.00		900.00	900.00	900.00
	37,268.00	35,304.00	31,492.90	32,582.50	10,000.00		11,000.00	11,000.00	11,000.00
	0.00	0.00	0.00	750.00	0.00		0.00	0.00	0.00
	1,540.00	2,952.00	2,724.72	2,952.00	2,952.00	2,952.00	1,628.00	1,628.00	1,628.00
	4,334.00	0.00	3,251.16	2,500.00	2,500.00		1,500.00	1,500.00	1,500.00
	1,168.00	2,116.00	1,900.45	5,000.00	6,000.00		3,000.00	3,000.00	3,000.00
	892.00	1,193.00	1,096.00	1,149.00	1,500.00		1,020.00	1,020.00	1,020.00
	220.00	412.00	331.39	420.00	420.00		420.00	420.00	420.00
	1,041.00	2,000.00	2,000.00	2,000.00	2,000.00		0.00	0.00	0.00
	0.00	2,053.00	2,228.00	2,227.50	2,145.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00				
TOTAL APPROPRIATIONS:	48,417.00	49,789.00	47,644.03	52,625.00	31,461.00	4,862.00	21,120.00	21,120.00	21,120.00

TAXESRAISED:

2009 17,425.00
 2010 17,425.00
 2011 17,425.00
 2012 17,425.00
 2013 17,425.00
 2014 17,425.00
 2015 0.00

FUNDBALANCE:

111,584.00
 115,197.00
 132,181.00
 154,305.00
 146,531.23

FUNDBALANCEUSEDFORTAXRELIEF:

0.00
 0.00
 0.00
 0.00
 0.00
 0.00
 0.00

WATERDISTRICT#5

REVENUES:ACCT

#

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
SW1001S PropertyTaxes	5,315.00	5,315.00	5,315.00	5,315.00	5,315.00		2,856.00	2,856.00	2,856.00
W2140S MeteredSales	72,537.00	79,314.00	68,565.30	80,000.00	28,000.00		26,000.00	26,000.00	26,000.00
W2140A Releived Water	262.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2142 Other Water			5,868.78	0.00	2,000.00		2,000.00	2,000.00	2,000.00
SW2144 SalesWater	0.00	1,075.00	560.00	0.00	500.00		500.00	500.00	500.00
SW2148 Connection	672.00	759.00	502.40	550.00	600.00		550.00	550.00	550.00
SW2374 Interest&Penalties	0.00	0.00	80.00	0.00	0.00		0.00	0.00	0.00
SW2401 Debt Service	0.00	0.00	0.06	0.00	0.00		0.00	0.00	0.00
SW2650 Interest and Earnings	0.00	1,012.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2770 SaleofScrapMaterial	0.00	0.00	460.44	0.00	0.00		0.00	0.00	0.00
SWUB Miscellaneous	0.00	0.00	0.00	1,846.76	0.00		0.00	0.00	0.00
TOTAL REVENUES:	78,786.00	87,475.00	81,351.98	87,711.76	36,415.00	0.00	31,906.00	31,906.00	31,906.00

APPROPRIATIONS:

SW8310.12 AdministrationWaterBillingClerk	0.00	0.00	572.00	572.00	572.00	572.00	788.00	788.00	788.00
SW1990.4 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8310.1 AdministrationPersonaSrv. Tammy	1,319.00	3,012.00	1,213.60	388.00	388.00	388.00	536.00	536.00	536.00
SW8310.11 Administration ClerkServices-Jean	805.00	2,070.00	1,910.64	2,070.00	2,070.00	2,070.00	932.00	932.00	932.00
SW8310.2 AdministrationEquipment	0.00	0.00	162.25	300.00	0.00	0.00	0.00	0.00	0.00
SW8310.4 AdministrationContractual	1,319.00	35.00	75.27	300.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
SW8320.4 SourceofSupplyContractual	78,058.00	72,951.00	65,106.35	70,000.00	15,000.00		16,500.00	16,500.00	16,500.00
SW8330.4 Purification	0.00	0.00	0.00	750.00	0.00		0.00	0.00	0.00
SW8340.1 Transmission&Distr.Svc.	2,400.00	6,210.00	5,732.16	6,210.00	4,537.96	6,210.00	2,524.00	2,524.00	2,524.00
SW8340.2 Transmission&Distr.Equipment	200.00	0.00	0.00	300.00	0.00		0.00	0.00	0.00
SW8340.4 Transmission&Distr.Contr.	85.00	1,661.00	3,971.35	2,000.00	2,000.00		940.00	940.00	940.00
SW9010.8 StateRetirement	2,041.00	1,878.00	2,667.00	983.00	3,000.00		900.00	900.00	900.00
SW9030.8 SocialSecurity	346.00	864.00	677.46	900.00	900.00		750.00	750.00	750.00
SW9710.6 BONDPrinciple	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
SW9710.7 BONDInterest	2,021.00	1,980.00	1,939.00	1,938.76	2,898.00		1,856.00	1,856.00	1,856.00
TOTAL APPROPRIATIONS:	89,594.00	91,661.00	85,027.08	87,711.76	34,065.96	10,940.00	28,426.00	28,426.00	28,426.00

TAXESRAISED:

2009	5,315.00
2010	5,315.00
2011	5,315.00
2012	5,315.00
2013	5,315.00
2014	5,315.00
2015	2,856.00

FUNDBALANCE:

2009	145,086.00
2010	179,178.00
2011	168,370.00
2012	164,184.00
2013	157,151.40
2014	155,304.64
2015	155,304.64

FUNDBALANCEUSEDFORTAXRELIEF:

2009	0.00
2010	0.00
2011	4,038.00
2012	0.00
2013	2,883.00
2014	1,846.76
2015	0.00

WATERDISTRICT#6

REVENUES:ACCT

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SW1001 Property Taxes
 SW2140 Metered Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2401 Interest andEarnings
 SW2700 Meter Rent &Assessment
 SWUB Unexpended Balance

2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
8,451.00	8,451.00	8,451.00	8,451.00	8,451.00		7,510.00	7,510.00	7,510.00
2,113.00	2,112.00	2,292.00	2,015.00	2,800.00		2,956.00	2,956.00	2,956.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
51.00	75.00	140.14	50.00	100.00		150.00	150.00	150.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	2,024.91	0.00		0.00	0.00	0.00
10,615.00	10,638.00	10,883.14	12,540.91	11,351.00	0.00	10,616.00	10,616.00	10,616.00

TOTALREVENUES:

APPROPRIATIONS:

SW8310.12 Adminstration Water Billing Clerk
 SW8310.1 Administration Personal Srv.Tammy
 SW8310.11 Administration Clerk Services Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8330.4 Purification
 SW8340.1 Transmission & Distr. Svc.
 SW8340.2 Transmission &Distr. Equipment
 SW8340.4 Transmission & Distr .Contr.
 SW9010.8 StateRetirement
 SW9030.8 Social Security
 SW9710.6 BOND Principle(115,000)
 SW9710.6 BOND Principle(9,400)
 SW9710.7 BOND Interest(115,000)
 SW9710.7 BOND Interest(9,400)

0.00	0.00	572.00	572.00	572.00	572.00	572.00	76.00	76.00	76.00
240.00	370.00	71.40	388.00	388.00	388.00	388.00	52.00	52.00	52.00
225.00	42.00	38.64	42.00	200.00	200.00	200.00	92.00	92.00	92.00
0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405.00	0.00	0.00	150.00	1800.00	1800.00	200.00	200.00	200.00	200.00
2,667.00	2,539.00	2,384.07	2,000.00	1600.00	1600.00	1,760.00	1,760.00	1,760.00	1,760.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,323.00	126.00	116.16	126.00	126.00	126.00	126.00	244.00	244.00	244.00
200.00	0.00	0.00	350.00	0.00	0.00	100.00	100.00	100.00	100.00
145.00	200.00	656.52	800.00	400.00	400.00	0.00	0.00	0.00	0.00
211.00	239.00	442.00	211.00	550.00	550.00	250.00	250.00	250.00	250.00
137.00	41.00	17.21	50.00	50.00	50.00	50.00	50.00	50.00	50.00
3,000.00	3,000.00	3,000.00	3,000.00	3250.00	3250.00	3,000.00	3,000.00	3,000.00	3,000.00
250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4,441.00	4,492.00	4,359.06	4,250.00	4400.00	4400.00	3,931.00	3,931.00	3,931.00	3,931.00
373.00	184.00	178.28	351.91	351.91	351.91	329.00	329.00	329.00	329.00
13,617.00	11,483.00	12,091.24	12,540.91	13,937.91	1,286.00	10,334.00	10,334.00	10,334.00	10,334.00

TOTAL APPROPRIATIONS:

TAXESRAISED:

2009 8,451.00
 2010 8,451.00
 2011 8,451.00
 2012 8,451.00
 2013 8,451.00
 2014 8,451.00
 2015 7,510.00

FUNDBALANCE:

20,648.00
 16,711.00
 13,709.00
 12,864.00
 11,195.21
 9,170.30
 9,170.30

FUNDBALANCEUSEDFORTAXRELIEF:

0.00
 1,802.00
 1,701.00
 1,108.00
 974.00
 2,024.91
 0.00

WATERDISTRICT#7

REVENUES:ACCT

.#
 SW1001 Property Taxes
 SW2140 Metered Sales
 SW2140.A Other Water Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2390 Share of JointActivity
 SW2401 Interest and Earnings
 SW2650 Sale of ScrapMaterial
 SW2700 Meter Rent &Assessment
 SWUB Unexpended Balance

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	11,908.00	11,908.00	11,908.00	11,908.00	11,908.00		6,359.00	6,359.00	6,359.00
	5,070.00	5,712.00	5,141.68	5,000.00	6,000.00		5,400.00	5,400.00	5,400.00
			50.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	375.00	0.00	0.00		0.00	0.00	0.00
	123.00	190.00	148.38	98.72	200.00		200.00	200.00	200.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	300.00	300.00	300.00		300.00	300.00	300.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTALREVENUES:	17,101.00	17,810.00	17,923.06	17,306.72	18,408.00	0.00	12,259.00	12,259.00	12,259.00

APPROPRIATIONS:

SW8310.12 Administration Water Billing Clerk
 SW8310.1AdministrationPersonaSrv.Tammy
 SW8310.11 Administration Clerk Services-Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission &Distr. Svc.
 SW8340.2 Transmission &Distr. Equipment
 SW8340.4 Transmission &Distr. Contr.
 SW9010.8 StateRetirement
 SW9030.8 Social Security
 SW9310.1A Administrative ClerkService
 SW9730.6 BAN Principle
 SW9730.7 BAN Interest
TOTAL APPROPRIATIONS:

	0.00	0.00	572.00	572.00	572.00	572.00	212.00	212.00	212.00
	630.00	153.00	153.00	388.00	388.00	388.00	144.00	144.00	144.00
	450.00	102.00	19.60	102.00	250.00	250.00	252.00	252.00	252.00
	0.00	0.00	11.80	100.00	0.00		0.00	0.00	0.00
	391.00	0.00	0.00	100.00	1,750.00		250.00	250.00	250.00
	4,484.00	3,584.00	3,468.21	8,098.55	2,600.00		2,860.00	2,860.00	2,860.00
	2,024.00	306.00	282.24	306.00	306.00	306.00	680.00	680.00	680.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	68.00	200.00	1,827.01	700.00	700.00		700.00	700.00	700.00
	341.00	350.00	622.00	293.00	700.00		350.00	350.00	350.00
	238.00	43.00	40.50	70.00	70.00		84.00	84.00	84.00
			74.48	0.00	0.00		0.00	0.00	0.00
	4,327.00	4,327.00	4,327.00	4,327.21	4,327.00		4,327.00	4,327.00	4,327.00
	2,356.00	2,614.00	2,250.00	2,249.96	2,110.00		2,032.00	2,032.00	2,032.00
TOTAL APPROPRIATIONS:	15,309.00	11,679.00	13,647.84	17,306.72	13,773.00	1,516.00	11,891.00	11,891.00	11,891.00

TAXESRAISED:

2009 22,425.00
 2010 11,908.00
 2011 11,908.00
 2012 11,908.00
 2013 11,908.00
 2014 11,908.00
 2015 6,359.00

FUNDBALANCE:

52,646.00
 52,218.00
 54,010.00
 60,142.00
 57,492.24
 57,492.24

FUNDBALANCEUSEDFORTAXRELIEF:

0.00
 0.00
 0.00
 0.00
 0.00
 0.00
 0.00

WATERDISTRICT#8

REVENUES:ACCT

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SW1001 Property Taxes
 SW2140 Metered Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2401 Interest and Earning
 SW2650 Sale of ScrapMaterial
 SWUB Unexpended Balance

TOTALREVENUES:

2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
8,470.00	8,470.00	8,470.00	8,470.00	8,470.00		9,100.00	9,100.00	9,100.00
7,585.00	10,674.00	9,413.25	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00
0.00	300.00	0.00	200.00	0.00		100.00	100.00	100.00
4.00	62.00	217.10	100.00	250.00		250.00	250.00	250.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	300.00	300.00	300.00		300.00	300.00	300.00
0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
16,059.00	19,506.00	18,400.35	19,070.00	19,020.00	0.00	19,750.00	19,750.00	19,750.00

APPROPRIATIONS:

SW8310.12Administration Water Billing Clerk
 SW8310.1AdministrationPersonaSrv.Tammy
 SW8310.11Administration Clerk Services-Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission & Distr .Svc.
 SW8340.2 Transmission & Distr.Equipment
 SW8340.4 Transmission &Distr. Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9710.6 BOND Principle
 SW9710.7 BOND Interest

TOTAL APPROPRIATIONS:

0.00	0.00	572.00	572.00	572.00	572.00	136.00	136.00	136.00
473.00	143.00	142.80	388.00	388.00	388.00	92.00	92.00	92.00
450.00	97.00	88.56	96.00	250.00	250.00	160.00	160.00	160.00
0.00	0.00	11.80	100.00	0.00	0.00	0.00	0.00	0.00
5.00	13,145.00	0.00	100.00	1,700.00	1,700.00	100.00	100.00	100.00
3,608.00	3,373.00	3,331.43	7,749.00	6,000.00	6,000.00	6,600.00	6,600.00	6,600.00
2,024.00	288.00	265.68	288.00	288.00	288.00	436.00	436.00	436.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47.00	200.00	972.95	200.00	325.00	325.00	325.00	325.00	325.00
318.00	304.00	569.00	289.00	650.00	650.00	450.00	450.00	450.00
225.00	41.00	37.95	113.00	100.00	100.00	110.00	110.00	110.00
0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
0.00	3,677.00	5,250.00	5,175.00	5,240.00	5,240.00	5,100.00	5,100.00	5,100.00
7,150.00	21,268.00	15,242.17	19,070.00	19,513.00	1,498.00	17,509.00	17,509.00	17,509.00

TAXESRAISED:

2009 8,470.00
 2010 8,470.00
 2011 8,470.00
 2012 8,470.00
 2013 8,470.00
 2014 8,470.00
 2015 9,100.00

FUNDBALANCE:

-10,091.00
 -10,900.00
 -6,981.00
 4,609.00
 36,944.20
 0.00
 0.00

FUNDBALANCEUSEDFORTAXRELIEF:

0.00
 0.00
 1,080.00
 0.00
 0.00
 0.00
 0.00

WATERDISTRICT#9

REVENUES:ACCT

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SW1001PropertyTaxes
 SW2140 Metered Sales
 SW2144 Water Connection
 SW2148 Interest &Penalties
 SW2390 Share of JointActivity
 SW2401 Interest and Earnings
 SW2650 Sale of ScrapMaterial
 SW2770 Miscellaneous
 SW4931 Rural Development Grant
 BOND
 SWUB UnexpendedBalance

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 RELIMINAR	2015 ADOPTED
	5,260.00	6,945.00	6,945.00	6,945.00	6,945.00		9,414.00	9,414.00	9,414.00
	3,237.00	3,353.00	3,780.89	3,200.00	3,500.00		3,500.00	3,500.00	3,500.00
	0.00	900.00	10,114.54	0.00	0.00		300.00	300.00	300.00
	0.00	19.00	27.48	0.00	30.00		30.00	30.00	30.00
	0.00	0.00	0.00	3,126.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	200.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	31,036.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	199,800.00	0.00	0.00	0.00		0.00	0.00	0.00
	0.00	0.00	0.00	925.00	0.00		0.00	0.00	0.00
TOTALREVENUES:	8,497.00	242,053.00	21,067.91	14,196.00	10,475.00	0.00	13,244.00	13,244.00	13,244.00

APPROPRIATIONS:

SW8310.11 Administrative Water Billing Clerk
 SW8310.1AdministrationPersonaSrvTammy
 SW8310.12 Administration Clerk Services-Jean
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission &Distr. Svc.
 SW8340.2 Transmission &Distr .Equipment
 SW8340.4 Transmission &Distr. Contr.
 SW9010.8 StateRetirement
 SW9030.8 Social Security
 SW9710.6 BOND Principle
 SW9710.7 BOND Interest

	0.00	0.00	572.00	572.00	572.00	572.00	84.00	84.00	84.00
	203.00	79.00	79.05	388.00	388.00	388.00	56.00	56.00	56.00
	225.00	54.00	39.33	100.00	100.00	100.00	100.00	100.00	100.00
	0.00	0.00	5.90	250.00	0.00	0.00	0.00	0.00	0.00
	2,230.00	11,849.00	0.00	800.00	1,700.00		500.00	500.00	500.00
	2,030.00	1,897.00	1,802.48	1,965.00	1,900.00		2,088.00	2,088.00	2,088.00
	1,336.00	0.00	149.52	162.00	162.00	162.00	272.00	272.00	272.00
	0.00	162.00	0.00	0.00	0.00		0.00	0.00	0.00
	38.00	0.00	441.65	100.00	350.00		200.00	200.00	200.00
	146.00	257.00	507.00	231.00	600.00		250.00	250.00	250.00
	135.00	23.00	20.58	35.00	50.00		58.00	58.00	58.00
	0.00	3,700.00	4,300.00	5,300.00	4,300.00		5,300.00	5,300.00	5,300.00
	0.00	2,649.00	4,293.00	4,293.00	4,174.00		4,114.00	4,114.00	4,114.00
	6,343.00	20,670.00	12,210.51	14,196.00	14,296.00	1,222.00	13,022.00	13,022.00	13,022.00

TOTAL APPROPRIATIONS:

TAXESRAISED:

2009	0.00
2010	5,260.00
2011	5,260.00
2012	6,945.00
2013	6,945.00
2014	6,945.00
2015	9,414.00

FUNDBALANCE:

2009	-7,731.00
2010	-21,517.00
2011	-21,850.00
2012	-4,213.00
2013	13,551.20
2014	0.00
2015	0.00

FUNDBALANCEUSEDFORTAXRELIEF:

2009	0.00
2010	3830.00
2011	2,620.00
2012	0.00
2013	0.00
2014	925.00
2015	0.00

TENTATIVE

EXAMPLE *****

	ASSESSMENTS			TAXRATES			2013	2014	2015
	2013	2014	2015	2013	2014	2015	84,000.00	84,000.00	84,000.00
TOWNWIDE	111,312,120	113,409,326	115,736,023	0.004193721	0.004116169	0.00403342	352.27	345.76	338.81
OUTSIDEVILLAGE	88,379,181	91,047,276	93,229,209	0.00117754	0.001143033	0.001116281	98.91	96.01	0.38
FIRE	105,263,084	110,475,973	109,214,765	0.000305986	0.000343966	0.000347938	25.70	28.89	0.00
WATER1INSP	362	365	366	362.00	366.00	376	362.00	366.00	0.05
WATER 1VAC	0	0	0	0.00	0.00	0	0.00	0.00	0.00
WATER 2ADV	126	127	127	100.45	99.66	66.65354331	100.45	99.66	0.00
WATER 2FF	124	125	125	102.07	101.26	67.72	102.07	101.26	0.00
WATER3INSP	76	77	77	148.46	146.53	90.94805195	148.46	146.53	0.00
WATER 3VAC	17	17	17	663.71	663.71	411.9411765	663.71	663.71	0.00
WATER4INSP	67	67	67	260.07	260.07	0	260.07	260.07	0.00
WATER 4VAC	21	21	21	829.76	829.76	21	829.76	829.76	0.00
WATER5INSP	104	107	107	51.11	49.67	26.69158879	51.11	49.67	0.00
WATER 5VAC	29	27	27	183.28	196.85	26	183.28	196.85	0.00
WATER6	16	16	16	528.19	528.19	469.375	528.19	528.19	0.00
WATER7	39	38	38	305.33	313.37	167.3421053	305.33	313.37	0.00
WATER8	15	16	16	564.67	529.38	568.75	564.67	529.38	0.00
WATER9	18	18	19	385.83	385.83	495.4736842	385.83	385.83	0.00
WATER10	32	35	31	310.00	283.43	304.9354839	310.00	283.43	0.00

	2013	2014	2013	2014	2015	2014	2015		
	BUDGET	BUDGET	TAXESRAISED	TAXESRAISED	TAXESRAISED	ASSESSMENTS TAX RATES	ASSESSMENT	TAXRATES	
GENERAL-TOWNWIDE	436,320.00	418,749.70	279,500.00	279,500.00	279,500.00	113,409,326	2.464523949	115736023	2.414978438
-OUTSIDEVILLAGE	39,221.00	52,639.00	29,750.00	29,750.00	29,750.00	91,047,276	0.326753323	93229209	0.319106
HIGHWAY-TOWNWIDE	296,370.00	301,636.00	187,312.00	187,312.00	187,312.00	113,409,326	1.651645474	115736023	1.61844165
-OUTSIDEVILLAGE	203,390.00	205,285.00	74,320.00	74,320.00	74,320.00	91,047,276	0.816279226	93229209	0.797175057
FIRE	32,209.00	38,000.00	32,209.00	38,000.00	38,000.00	106,131,200	0.358047398	109214765	0.347938303
WATER1	84,947.63	88,407.00	0.00	0.00	0.00	365	0.00	366	0
WATER2	31,472.83	30,567.75	12,657.00	12,657.00	8,465.00	252	50.23	252	33.59126984
WATER3	28,359.68	25,697.00	11,283.00	11,283.00	7,003.00	94	120.03	94	74.5
WATER4	44,003.44	52,625.00	17,425.00	17,425.00	0.00	88	198.01	88	0
WATER5	81,351.98	87,711.76	5,315.00	5,315.00	2,856.00	134	39.66	134	21.31343284
WATER6	10,883.14	12,540.91	8,451.00	8,451.00	7,510.00	16	528.19	16	469.375
WATER7	17,923.06	17,306.72	11,908.00	11,908.00	6,359.00	38	313.37	38	167.3421053
WATER8	18,400.35	19,070.00	8,470.00	8,470.00	9,100.00	16	529.38	16	568.75
WATER9	21,067.91	14,196.00	6,945.00	6,945.00	9,414.00	18	385.83	19	495.4736842
WATER10	61,467.34	13,095.00	9,920.00	9,920.00	9,453.00	35	283.43	35	270.0857143
TOTAL	1,407,387.36	1,377,526.84	695,465.00	701,256.00	669,042.00				

PRELIMINARY

EXAMPLE *****

	ASSESSMENTS			TAXRATES			2013	2014	2015
	2013	2014	2015	2013	2014	2015	84,000.00	84,000.00	84000.00
TOWNWIDE	111,312,120	113,409,326	115736023	0.004193721	0.004116169	0.00403342	352.27	345.76	338.81
OUTSIDEVILLAGE	88,379,181	91,047,276	93229209	0.00117754	0.001143033	0.001116281	98.91	96.01	0.38
FIRE	105,263,084	106,131,200	109214765	0.000305986	0.000358047	0.000347938	25.70	30.08	0.00
WATER1INSP	362	365	366	362.00	366.00	376	362.00	366.00	0.05
WATER 1VAC	0	0	0	0.00	0.00	0	0.00	0.00	0.00
WATER 2ADV	126	127	127	100.45	99.66	66.65354331	100.45	99.66	0.00
WATER 2FF	124	125	125	102.07	101.26	67.72	102.07	101.26	0.00
WATER3INSP	76	77	77	148.46	146.53	90.94805195	148.46	146.53	0.00
WATER 3VAC	17	17	17	663.71	663.71	411.9411765	663.71	663.71	0.00
WATER4INSP	67	67	67	260.07	260.07	0	260.07	260.07	0.00
WATER 4VAC	21	21	21	829.76	829.76	21	829.76	829.76	0.00
WATER5INSP	104	107	107	51.11	49.67	26.69158879	51.11	49.67	0.00
WATER 5VAC	29	27	27	183.28	196.85	26	183.28	196.85	0.00
WATER6	16	16	16	528.19	528.19	469.375	528.19	528.19	0.00
WATER7	39	38	38	305.33	313.37	167.3421053	305.33	313.37	0.00
WATER8	15	16	16	564.67	529.38	568.75	564.67	529.38	0.00
WATER9	18	18	19	385.83	385.83	495.4736842	385.83	385.83	0.00
WATER10	32	35	35	310.00	283.43	270.0857143	310.00	283.43	0.00

	2013	2014	2013	2014	2015	2014	2015		
	BUDGET	BUDGET	TAXESRAISED	TAXESRAISED	TAXESRAISED	ASSESSMENTS TAX RATES	ASSESSMENT	TAXRATES	
GENERAL-TOWNWIDE	436,320.00	418,749.70	7,500.00	279,500.00	279,500.00	113,409,326	2.464523949	115736023	2.414978438
-OUTSIDEVILLAGE	39,221.00	52,639.00	29,750.00	29,750.00	29,750.00	91,047,276	0.326753323	93229209	0.319106
HIGHWAY-TOWNWIDE	296,370.00	301,636.00	187,312.00	187,312.00	187,312.00	113,409,326	1.651645474	115736023	1.61844165
-OUTSIDEVILLAGE	203,390.00	205,285.00	74,320.00	74,320.00	74,320.00	91,047,276	0.816279226	93229209	0.797175057
FIRE	32,209.00	38,000.00	32,209.00	38,000.00	38,000.00	106,131,200	0.358047398	109214765	0.347938303
WATER1	88,427.00	81,616.00	0.00	0.00	0.00	365	0.00	366	0
WATER2	28,728.00	30,375.00	12,657.00	12,657.00	8,465.00	252	50.23	252	33.59126984
WATER3	25,869.00	23,421.00	2,014.00	11,283.00	7,003.00	94	120.03	94	74.5
WATER4	65,390.00	51,960.00	17,425.00	17,425.00	0.00	88	198.01	88	0
WATER5	55,983.00	87,671.00	5,315.00	5,315.00	2,856.00	134	39.66	134	21.31343284
WATER6	12,002.00	12,339.00	8,415.00	8,415.00	7,510.00	16	525.94	16	469.375
WATER7	16,697.00	13,568.00	11,908.00	11,908.00	6,359.00	38	313.37	38	167.3421053
WATER8	16,459.00	14,396.00	8470.00	8,470.00	9,100.00	16	529.38	16	568.75
WATER9	13,162.00	13,912.00	0.00	6,945.00	9,414.00	18	385.83	19	495.4736842
WATER10	11,420.00	13,021.08	0.00	9,920.00	9,453.00	35	283.43	35	270.0857143
TOTAL	1,341,647.00	1,358,588.78	397,295.00	701,220.00	669,042.00				

ADOPTED

EXAMPLE *****

	ASSESSMENTS			TAXRATES			2013	2014	2015
	2013	2014	2015	2013	2014	2015	84,000.00	84,000.00	84000.00
TOWNWIDE	111,312,120	113,409,326	115736023	0.004116169	0.004116169	0.00403342	345.76	345.76	338.81
OUTSIDEVILLAGE	88,379,181	91,047,276	93229209	0.00117754	0.001143033	0.001116281	98.91	96.01	0.38
FIRE	105,263,084	106,131,200	109214765	0.000305986	0.000358047	0.000347938	25.70	30.08	0.00
WATER1INSP	362	365	366	0.00	0.00	376	0.00	0.00	0.05
WATER 1VAC	0	0	0	0.00	0.00	0	0.00	0.00	0.00
WATER 2ADV	126	127	127	127.00	99.66	66.65354331	127.00	99.66	0.00
WATER 2FF	124	125	125	125.00	101.26	67.72	125.00	101.26	0.00
WATER3INSP	76	77	77	26.50	146.53	90.94805195	26.50	146.53	0.00
WATER 3VAC	17	17	17	118.47	663.71	411.9411765	118.47	663.71	0.00
WATER4INSP	67	67	67	0.00	260.07	0	0.00	260.07	0.00
WATER 4VAC	21	21	21	0.00	829.76	21	0.00	829.76	0.00
WATER5INSP	104	107	107	0.00	49.67	26.69158879	0.00	49.67	0.00
WATER 5VAC	29	27	27	0.00	196.85	26	0.00	196.85	0.00
WATER6	16	16	16	0.00	528.19	469.375	0.00	528.19	0.00
WATER7	39	38	38	0.00	313.37	167.3421053	0.00	313.37	0.00
WATER8	15	16	16	0.00	529.38	568.75	0.00	529.38	0.00
WATER9	18	18	19	111.89	385.83	495.4736842	111.89	385.83	0.00
WATER10	32	35	35	0.00	283.43	270.0857143	0.00	283.43	0.00

	2013	2014	2013	2014	2015	2014	2015
	BUDGET	BUDGET	TAXESRAISED	TAXESRAISED	TAXESRAISED	ASSESSMENTS TAX RATES	ASSESSMENT TAXRATES
GENERAL-TOWNWIDE	436,320.00	418,749.70	680.00	279,500.00	279,500.00	1113409326	115736023
-OUTSIDEVILLAGE	39,221.00	52,639.00	29,750.00	29,750.00	29,750.00	91047276	93229209
HIGHWAY-TOWNWIDE	296,370.00	301,636.00	187,312.00	187,312.00	187,312.00	1113409326	115736023
-OUTSIDEVILLAGE	203,390.00	205,285.00	74,320.00	74,320.00	74,320.00	91047276	93229209
FIRE	32,209.00	38,000.00	32,209.00	38,000.00	38,000.00	106131200	109214765
WATER1	88,427.00	81,616.00	0.00	0.00	0.00	365 365	366 366
WATER2	28,728.00	30,375.00	0.00	12,657.00	8,465.00	252 252	252 252
WATER3	25,869.00	23,421.00	2,014.00	11,283.00	7,003.00	94 94	94 94
WATER4	65,390.00	51,960.00	BUDGET	17,425.00	0.00	88 88	88 88
WATER5	55,983.00	87,671.00	BUDGET	5,315.00	2,856.00	134 134	134 134
WATER6	12,002.00	12,339.00	BUDGET	8,451.00	7,510.00	16 16	16 16
WATER7	16,697.00	13,568.00	0.00	11,908.00	6,359.00	38 38	38 38
WATER8	16,459.00	14,396.00	0.00	8,470.00	9,100.00	16 16	16 16
WATER9	13,162.00	13,912.00	2014.00	6,945.00	9,414.00	18 18	19 19
WATER10	11,420.00	13,021.08	0.00	9,920.00	9,453.00	35 35	35 35
TOTAL	1,341,647.00	1,358,588.78	328,299.00	701,250.00	701,256.00		

BUDGET PUBLIC HEARING & TOWN BOARD METING
NOVEMBER 5, 2014

RESOLUTION 73 - 14

APPROVAL OF ABSTRACTS

On a motion from Councilperson Smith and seconded by Councilperson Kirby

ADOPTED Ayes 5 Culhane, Kirby, Kast, Smith, Syck
Nays 0

Resolved that the bills on abstract #11, voucher #'s 1092-1098, 1106-1130, and 1132-1145 are approved for payment.

RESOLUTION 74 - 14

CREDIT CARD POLICY

On a motion of Councilperson Kirby, seconded by Councilperson Syck the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
Nays 0

Resolved that the following credit/debit card policy is adopted and effective immediately.

CREDIT /DEBIT CARD POLICY

PURPOSE:

To establish criteria for the use of credit cards and purchase cards issued on behalf of theTown of Gaines in the course of performing Town of Gaines business.

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BACKGROUND:

The Town of Gaines recognizes that the Supervisoris required or may be permitted to make expenditures of funds in the course of performing their functions in Town of Gaines business, including travel. The use of credit cards is beneficial to the Town of Gaines, and enables the Town of Gaines to be more effective and more efficient. Statements provide detailed purchase histories and other important record keeping and time saving information.

PROCEDURES

Business Credit Cards. The individual to whom the card is issued is responsible for the card and its proper use. The Town of Gaines board will have final approval authority on credit card issuance. The Supervisor will be responsible for verifying reconciliation of all credit card usage and charges pursuant to this policy and the Town of Gaines's travel policy.

The credit card is to be used for approved, official Town of Gaines business only. Credit cards will be issued with a credit limit of \$2,500 per card. There is hereby established a limit for any expenditure for Town of Gaines business as follows, and as subsequently amended by resolution of the Town of Gaines:

Meals: Limited to the amount permitted by IRS regulation 1542, except with specific permission of the Board.

Travel: Lodging, parking, tickets purchased are all permitted, but the amounts shall be authorized in advance.

Equipment and supplies purchases: Permitted up to an amount established by a resolution established in advance of such purchase.

The credit card will not be used in lieu of the normal purchasing procedures of the Town of Gaines.

Personal use of Town of Gaines credit cards is strictly prohibited. In the event that personal charges which cannot be conveniently separated from appropriate Town of Gaines charges are placed on a Town of Gaines Credit Card, such charges must be reported to the Town of Gaines on the monthly reconciliation report and reimbursed to the Town of Gaines immediately.

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Sales taxes shall not be paid when possible. Sales Tax Exempt forms or the municipal exemption letter shall be utilized for every purchase whenever accepted by a vendor.

Reconciliation

Credit card activity must be reconciled as follows:

The Cardholder will submit original receipts and documentation describing each transaction. Any purchase lacking an original receipt shall not be reimbursed unless acceptable proof is submitted.

Receipts and documentation should be completed and the card returned to the Town of Gaines not later than four (4) days after use or return from the trip or visit. In the event of a lost or missing receipt, the Town of Gaines official must complete a statement explaining the absence of the documentation and confirming that the expenses were legitimately incurred in the conduct of municipal business.

The person making the purchase shall certify to the Board that the item purchased has been received or the service purchased has been rendered and that no part of the payment outstanding has been satisfied.

No interest or late payment charges shall be incurred by the Town of Gaines.

BUDGET PUBLIC HEARING & TOWN BOARD METING
NOVEMBER 5, 2014

RESOLUTION 75 - 14

FIRST NIAGARA SIGNATORY CARDS

On a motion of Councilperson Kast, seconded by Councilperson Kirby the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
 Nays 0

Resolved that Supervisor Culhane is authorized to have new signatory cards signed by the Supervisor, Deputy Supervisor, Judge, and Town Clerk as requested by First Niagara Bank.

Superintendent Mannella Told the board he needs to know how they would like him to keep track of Fuel usage. The board stated they will address the issue at the December meeting.

RESOLUTION 76 - 14

PURCHASE NEW APPLIANCES FOR TOWN HALL

On a motion of Councilperson Smith, seconded by Councilperson Syck the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
 Nays 0

Resolved that Supervisor Culhane is authorized to purchase a new microwave and refrigerator for the town hall, not to exceed \$500.00.

Supervisor Culhane stated that she had distributed a new employee handbook and policies and procedures manual for the town boards review.

Supervisor Culhane said that she had gone to Ogden for an accounting training and found it to be very informative.

BUDGET PUBLIC HEARING & TOWN BOARD METING
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The end of the year meeting was set for Monday December 29th at 6:30 PM.

RESOLUTION 77 - 14

2015 WINTER MEETING HOURS

On a motion of Councilperson Smith, seconded by Councilperson Syck the following resolution was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
Nays 0

Resolved that January, February, and March 2015 Town Board meetings will be held at 7:00 PM.

PRIVILEGE OF THE FLOOR

Marilynn Miller thanked Superintendent Mannella for the water information regarding water leaks that he had provided.

MOTION TO ADJOURN

On a motion of Councilperson Smith, seconded by Councilperson Kirby, the motion was

ADOPTED Ayes 5 Culhane, Kirby, Kast, Syck, Smith
Nays 0

Resolved that with no further business, the November 5th, 2014 regular town board meeting is adjourned at 7:43 PM.

Respectfully Submitted,

Jean Klatt
Gaines Town Clerk