

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

A Regular Town Board Meeting of the Town of Gaines, County of Orleans and the State of New York was held at the Town Hall, 14087 Ridge Road, Gaines, New York on the 9th day of November 2010.

PRESENT:	Bill Lattin	-----	Supervisor
	David Kast	-----	Councilperson
	James Kirby	-----	Councilperson
	Susan Smith	-----	Councilperson
	Lorraine Oakley	-----	Councilperson
	Ron Mannella	-----	Highway Superintendent
	Jean Klatt	-----	Town Clerk
	Douglas Heath	-----	Council

EXCUSED: None

OTHERS PRESENT: Carol Culhane, Marilyn Miller, Connie Mosher, Lorienda & Henry Smith, John Goslau, Jim Theodorakos, Marc Vaillancourt, Curt Strickland, Deborah Brundage, Dr. Steven Cox, Mike Grabowski, Guy Smith, Tibbs Ahlberg

Supervisor Lattin called the meeting to order at 7:30PM with the Pledge to the Flag.

PRIVILEGE OF THE FLOOR/PUBLIC CONCERNS

Sue Smith has concerns as to why we are updating the comprehensive plan. She has spoke with David Zorn and has been told that the town board is the only board allowed to call for an update of the comprehensive plan. The town board should determine who should update the comprehensive plan. Supervisor Lattin asked Councilperson Smith to hold onto that discussion until the Attorney For The Town, Douglas Heath arrived.

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

RESOLUTION 96-10

APPROVAL OF MINUTES

On a motion of Councilperson Kast, seconded by Councilperson Oakley the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that the minutes of the October 12th, 2010 meetings are approved as submitted by the Town Clerk.

RESOLUTION 97-10

APPROVAL OF ABSTRACTS

On a motion from

General Councilperson Oakley and seconded by Councilperson Smith
Highway Councilperson Kirby and seconded by Councilperson Kast
Water Councilperson Kast and seconded by Councilperson Oakley

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that the bills on abstract #11 will be paid as presented.

General	Abstract # 275 - # 313	in the amount of \$ 74,187.16
Highway	Abstract # 140 - # 157	in the amount of \$ 27,559.72
Water 1	Abstract # 65 - # 71	in the amount of \$ 82,002.50

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

RESOLUTION 97-10

APPROVAL OF SUPERVISOR'S MONTHLY REPORT

On a motion of Councilperson Kast, seconded by Councilperson Oakley, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that the September 2010 Supervisor's Monthly report is approved as submitted by the Supervisor Lattin.

RESOLUTION 98-10

APPOINTMENT OF MARY PETTIT AS PLANNING & ZONING BOARD SECRETARY

On a motion of Councilperson Oakley, seconded by Councilperson Kast, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that Mary Pettit is appointed as the planning and zoning board secretary.

RESOLUTION 99-10

APPOINTMENT OF CURTIS STRICKLAND ZONING BOARD OF APPEALS

On a motion of Councilperson Kast , seconded by Councilperson Oakley , the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that Curtis Strickland is appointed to the zoning board of appeals to fill to term of Mary Cooper to expire on 12-31-2010.

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

RESOLUTION 100-10

Approve Clerk Klatt as a signer on all Town Accounts and Approved to do online transfers

On a motion of Councilperson Kast, seconded by Councilperson Kirby, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that Jean Klatt is approved as a signer on all town accounts and is authorized to do online banking transfers.

RESOLUTION 101-10

REVISE BUDGET OFFICERS SALARY FOR 2011

On a motion of Councilperson Kast, seconded by Councilperson Oakley, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that \$500.00 will be taken from the contingency budget and added to the budget officers salary.

RESOLUTION 102-10

2011 BUDGET ADOPTED

On a motion of Councilperson Kirby, seconded by Councilperson Smith, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that the 2011 Preliminary Budget is adopted as presented with 1 change. \$500.00 will be taken from the contingency budget and added to the budget officers salary.

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

BUDGET REPORT TOWN OF GAINES 2011

GENERAL FUND

REVENUES:

REVENUES:	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
A1001 Property Taxes	278,617.00	278,617.00	258,777.00	258,777.00		278,456.00	278,456.00	278,456.00
A1001A Releived Maint Fees	755.00	1,065.00	0.00	0.00		0.00	0.00	0.00
A1081 Payment in Lieu of Taxes	6,745.00	1,349.00	24,000.00	34,045.00		34,000.00	34,000.00	34,000.00
A1090 Int. & Pen. Real Prop Taxes	6,240.00	4,957.00	4,500.00	4,500.00		4,500.00	4,500.00	4,500.00
A1170 Franchise Fees	0.00	13,971.00	10,000.00	14,600.00		10,000.00	10,000.00	10,000.00
A1255 Clerk Fees	735.00	502.00	500.00	530.00		500.00	500.00	500.00
A2130 Refuse & Garbage	995.00	994.00	900.00	1,008.00		900.00	900.00	900.00
A2190 Sale of Cemetery Services	500.00	0.00	0.00	0.00		0.00	0.00	0.00
A2192 Cemetery Services	400.00	800.00	0.00	0.00		0.00	0.00	0.00
A2401 Interest	7,938.00	573.00	1,000.00	850.00		700.00	700.00	700.00
A2410 Rental of Real Property	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2544 Dog Licenses	848.00	1,020.00	600.00	920.00		600.00	600.00	600.00
A2610 Fines & Forfeitures	23,252.00	25,905.00	20,000.00	26,000.00		23,000.00	23,000.00	23,000.00
A2650 Minor Sales	5.00	98.00	0.00	70.00		0.00	0.00	0.00
A2665 Sale of Equipment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2680 Insurance Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2705 Gifts & Donations	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2701 Refund of Prior Years Expenditures	0.00	144.00	0.00	1,244.00		0.00	0.00	0.00
A2770 Miscellaneous	0.00	0.00	0.00	300.00		0.00	0.00	0.00
A3001 Per Capita Aide	23,158.00	23,158.00	17,000.00	23,158.00		20,000.00	20,000.00	20,000.00
A3005 Mortgage Tax	15,305.00	17,379.00	15,000.00	13,000.00		13,000.00	13,000.00	13,000.00
A3040 Real Property Tax Admin	645.00	0.00	1,000.00	0.00		0.00	0.00	0.00
A3089 Member Item Grant	0.00	35,000.00	0.00	0.00		0.00	0.00	0.00
A3089 Signs Grant	0.00	2,000.00	0.00	0.00		0.00	0.00	0.00
A3089 Justice Grant	23,360.00	0.00	0.00	3,553.00		0.00	0.00	0.00
AUB Unexpended Balance	0.00	0.00	40,988.00	11,387.00		40,000.00	40,000.00	40,000.00
TOTAL REVENUES:	389,498.00	407,532.00	394,265.00	393,942.00	0.00	425,656.00	425,656.00	425,656.00

APPROPRIATIONS:

A1010.1	Town Board Services	11,200.00	11,200.00	11,200.00	11,200.00		11,200.00	11,200.00	11,200.00
A1010.4	Town Board Contractual	337.00	165.00	500.00	250.00		500.00	500.00	500.00
A1110.1	Justice Services	8,000.00	14,000.00	14,420.00	14,420.00	14,000.00	14,000.00	14,000.00	14,000.00
A1110.1A	Justice Clerk Services	8,504.00	13,347.00	13,441.00	14,500.00	14,300.00	14,138.00	14,138.00	14,138.00
A1110.2	Justice Equipment	0.00	0.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
A1110.4	Justice Contractual	3,829.00	7,735.00	7,000.00	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00
A1110.4A	Justice Contractual - Grant	8,121.00	10,875.00	0.00	0.00		0.00	0.00	0.00
A1220.1	Supervisor Services	5,500.00	5,500.00	5,500.00	5,500.00		5,500.00	5,500.00	5,500.00
A1220.1A	Sec to the Supervisor	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
A1220.2	Supervisor Equipment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1220.4	Supervisor Contractual	2,695.00	243.00	1,000.00	100.00		800.00	800.00	800.00

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Gaines, NY November 9, 2010

		2008	2009	2010	2010	2011	2011	2011	2011
		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
A1310.1	Director of Finance Services	2,934.00	2,615.00	2,000.00	2,200.00	2,100.00	2,040.00	2,040.00	2,040.00
A1310.1B	Director of Finance Deputy Svc.	427.00	0.00	400.00	0.00	400.00	400.00	400.00	400.00
A1310.2	Director of Finance Equipment	0.00	0.00	300.00	0.00	300.00	300.00	300.00	300.00
A1310.4	Director of Finance Contractual	494.00	760.00	1,750.00	540.00	1,750.00	1,750.00	1,750.00	1,750.00
A1315.4	Comptroller Contractual	11,500.00	12,500.00	12,500.00	12,500.00		12,500.00	12,500.00	12,500.00
A1320.4	Ind Auditing Contractual	5,900.00	0.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
A1330.1	Tax Collection Services	3,581.00	3,760.00	3,873.00	3,873.00	3,990.00	3,950.00	3,950.00	3,950.00
A1330.1A	Tax Collection Clerk Services - Clerk	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1330.2	Tax Collection Equipment	952.00	0.00	0.00	211.00		0.00	0.00	0.00
A1330.4	Tax Collection Contractual	773.00	642.00	2,660.00	1,000.00	2,935.00	2,935.00	2,935.00	2,935.00
A1340.1	Budget Services	0.00	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	2,300.00
A1410.1	Town Clerk Services	19,494.00	20,470.00	21,085.00	21,085.00	21,720.00	21,506.00	21,506.00	21,506.00
A1410.1	Deputy Town Clerk Services	4,251.00	5,352.00	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A1410.2	Town Clerk Equipment	880.00	0.00	870.00	0.00	870.00	870.00	870.00	870.00
A1410.4	Town Clerk Contractual	2,495.00	2,708.00	3,000.00	3,300.00	2,500.00	2,500.00	2,500.00	2,500.00
A1420.4	Attorney Contractual	23,259.00	12,221.00	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00
A1420.4	Attorney Contractual - Wind	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1430.1	Assessment Review Board Svc	495.00	495.00	495.00	495.00		495.00	495.00	495.00
A1440.4	Engineering Contractual - Intergrow	0.00	317.00	0.00	2,263.00		0.00	0.00	0.00
A1450.4	Election Contractual	6,704.00	3,763.00	5,000.00	4,000.00		5,000.00	5,000.00	5,000.00
A1620.2	Buildings Equipment	1,031.00	2,800.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00
A1620.4	Buildings Contractual	21,854.00	19,492.00	23,000.00	22,000.00		23,000.00	23,000.00	23,000.00
A1620.4A	Buildings Contr- Lawn Mowing	1,120.00	765.00	1,120.00	800.00		1,120.00	1,120.00	1,120.00
A1650.4	Central Communications Contractual	6,884.00	6,042.00	7,500.00	6,300.00		5,000.00	5,000.00	5,000.00
A1660.4	Central Storeroom Contractual	1,004.00	3,488.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
A1670.4	Central Printing Contractual	2,451.00	1,421.00	900.00	700.00		500.00	500.00	500.00
A1680.4	Payroll Processing	2,735.00	2,290.00	2,600.00	2,270.00		2,600.00	2,600.00	2,600.00
A1680.4	Central Assessment Services	20,671.00	20,460.00	18,488.00	18,488.00		19,134.00	19,134.00	19,134.00
A1910.4	Unallocated Insurance	27,968.00	29,165.00	29,550.00	29,545.00		29,550.00	29,550.00	29,550.00
A1920.4	Dues	700.00	799.00	900.00	898.00		900.00	900.00	900.00
A1950.4	Taxes & Assessment on Property	0.00	28,000.00	0.00	27,800.00		27,800.00	27,800.00	27,800.00
A1990.4	Contingency	0.00	0.00	10,000.00	400.00		10,000.00	10,000.00	9,500.00
A3010.4	Public Safety Admin. Contractual	190.00	0.00	300.00	0.00		300.00	300.00	300.00
A3310.4	Traffic Control Contractual	379.00	335.00	500.00	300.00		500.00	500.00	500.00
A3510.1	Dog Control Services	0.00	0.00	0.00	0.00	2,375.00	2,375.00	2,375.00	2,375.00
A3510.4	Dog Control Contractual	1,480.00	670.00	415.00	415.00	950.00	1,500.00	1,500.00	1,500.00
A3650.4	Demolition of Unsafe Building	0.00	0.00	0.00	400.00		0.00	0.00	0.00
A4989.4	Other Health Contractual	212.00	236.00	500.00	200.00		500.00	500.00	500.00
A5010.1	Hwy Supt Services	37,700.00	38,831.00	39,996.00	39,996.00	41,195.00	40,796.00	40,796.00	40,796.00
A5010.1A	Highway Supt Clerk Services	125.00	0.00	0.00	0.00		0.00	0.00	0.00
A5010.4	Hwy Supt Contractual	224.00	946.00	1,000.00	800.00	1,760.00	1,000.00	1,000.00	1,000.00
A5132.2	Garage Equipment	0.00	269.00	0.00	0.00		0.00	0.00	0.00
A5132.4	Garage Contractual	18,123.00	18,831.00	21,000.00	20,000.00		21,000.00	21,000.00	21,000.00
A5182.4	Street Light Contractual	4,765.00	3,960.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
A6510.4	Veterans Contractual	200.00	0.00	400.00	0.00		400.00	400.00	400.00

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Gaines, NY November 9, 2010

		2008	2009	2010	2010	2011	2011	2011	2011
		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
A7180.4	Recreation (Cable)	696.00	678.00	680.00	600.00		680.00	680.00	680.00
A7510.1	Historian Personal Services	1,100.00	1,200.00	1,236.00	1,236.00	1,250.00	1,250.00	1,250.00	1,250.00
A7510.1A	Historian Clerk Services	550.00	560.00	0.00	0.00	500.00	0.00	0.00	0.00
A7510.2	Historian Equipment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A7510.4	Historian Contractual	395.00	1,211.00	500.00	500.00	500.00	500.00	500.00	500.00
A7550.4	Celebrations	0.00	5,000.00	0.00	0.00		0.00	0.00	0.00
A8020.4	Planning Contr - Wind	484.00	0.00	0.00	0.00		0.00	0.00	0.00
A8090.4	Environmental Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A8810.1	Cemetery Services	636.00	655.00	675.00	675.00	695.00	689.00	689.00	689.00
A8810.4	Cemetery Contractual	8,088.00	7,137.00	8,500.00	9,500.00		8,500.00	8,500.00	8,500.00
A9010.8	State Retirement	6,034.00	6,601.00	11,592.00	6,541.00	9,558.00	9,558.00	9,558.00	9,558.00
A9030.8	Emp. Ben. Soc. Sec.	7,914.00	8,992.00	10,000.00	9,200.00		10,000.00	10,000.00	10,000.00
A9040.8	Workers Comp	11,170.00	14,401.00	14,401.00	14,773.00		17,227.00	17,227.00	17,227.00
A9050.8	Unemployment Insurance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A9055.8	Disability Insurance	0.00	100.00	150.00	0.00		150.00	150.00	150.00
A9060.8	Hospital & Medical Insurance	25,668.00	22,676.00	32,000.00	24,500.00		32,000.00	32,000.00	32,000.00
A9010.6	BOND Principal	9,000.00	9,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00
A9010.7	BOND Interest	5,504.00	5,121.00	4,718.00	4,718.00		4,293.00	4,293.00	4,293.00
A9901.9	Interfund Transfer	80,000.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		359,380.00	390,800.00	394,265.00	393,942.00	140,598.00	425,656.00	425,656.00	425,656.00

	TAXES RAISED:	FUND BALANCES:	FUND BALANCE USED FOR TAX RELIEF:
2006	269,423.00	261,216.00	0.00
2007	273,617.00	375,042.00	0.00
2008	278,617.00	192,839.00	0.00
2009	278,617.00	218,571.00	39,484.00
2010	258,777.00	207,184.00	11,387.00
2011	278,456.00	167,184.00	40,000.00

GAINES REGULAR TOWN BOARD MEETING

Gaines, NY

November 9, 2010

GENERAL: OUTSIDE VILLAGE

REVENUES:

ACCT. #

	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
B1001 Property Taxes	28,985.00	29,754.00	30,900.00	30900.00		29,253.00	29,253.00	29,253.00
B1120 Sales Tax	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B2110 Zoning Fees	0.00	70.00	0.00	200.00		0.00	0.00	0.00
B2401 Interest & Earnings	336.00	101.00	0.00	120.00		0.00	0.00	0.00
B2555 Building Permits	4,774.00	6,803.00	3,200.00	7,500.00		3,200.00	3,200.00	3,200.00
B2590 Permits, Other	273.00	0.00	0.00	0.00		0.00	0.00	0.00
BUB Unexpended Balance	0.00	0.00	7,000.00	40.00		7,000.00	7,000.00	7,000.00
TOTAL REVENUES:	34,368.00	36,728.00	41,100.00	38,760.00	0.00	39,453.00	39,453.00	39,453.00

APPROPRIATIONS:

B1990.4 Contingency	0.00	0.00	1000.00	0.00		1000.00	1000.00	1000.00
B3620.1 Bldg & Fire Inspection	13210.00	15000.00	15450.00	15450.00	16000.00	15760.00	15760.00	15760.00
B3620.1A Bldg & Fire Inspection - Clerk	13.00	0.00	300.00	700.00		500.00	500.00	500.00
B3620.2 Bldg & Fire Equipment	210.00	0.00	1000.00	0.00	1250.00	1000.00	1000.00	1000.00
B3620.4 Bldg & Fire Inspection Contractual	6081.00	7029.00	7000.00	5500.00	7500.00	6000.00	6000.00	6000.00
B4020.1 Registrar of Vital Statistics Services	795.00	835.00	860.00	860.00	885.00	878.00	878.00	878.00
B4020.2 Registrar of Vital Statistics Equipment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B4020.4 Reg. of Vital Stat. Contractual	200.00	100.00	200.00	100.00	200.00	200.00	200.00	200.00
B8010.1 Zoning Services	817.00	125.00	750.00	200.00	1250.00	765.00	765.00	765.00
B8010.1A Zoning Secretary Services	414.00	185.00	500.00	2000.00	500.00	600.00	600.00	600.00
B8010.4 Zoning Contractual	258.00	31.00	350.00	1800.00	350.00	350.00	350.00	350.00
B8020.1 Planning Board Services	1975.00	1425.00	3070.00	1450.00	3100.00	2100.00	2100.00	2100.00
B8020.1A Planning Secretary Services	2434.00	1240.00	1000.00	3000.00	2600.00	1200.00	1200.00	1200.00
B8020.1B Planning Service - Wind	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B8020.2 Planning Equipment	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
B8020.4 Planning Contractual	1145.00	1134.00	3120.00	1000.00	6200.00	2000.00	2000.00	2000.00
B9030.8 Emp. Ben. Soc. Sec.	1192.00	1272.00	1500.00	1700.00		1600.00	1600.00	1600.00
B9901.9 Interfund Transfer	0.00	0.00	5000.00	5000.00		5000.00	5000.00	5000.00
TOTAL APPROPRIATIONS:	28,744.00	28,376.00	41,100.00	38,760.00	40,335.00	39,453.00	39,453.00	39,453.00

TAXES RAISED:

2006	24,248.00
2007	25,562.00
2008	28,985.00
2009	29,754.00
2010	30,900.00
2011	29,253.00

FUND BALANCES:

37,418.00
33,973.00
39,597.00
47,949.00
47,909.00
40,909.00

FUND BALANCE USED FOR TAX RELIEF:

3606.00
7155.00
0.00
7000.00
40.00
7000.00

GAINES REGULAR TOWN BOARD MEETING

Gaines, NY

November 9, 2010

HIGHWAY FUND - TOWNWIDE

REVENUES:

ACCT. #

	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
DA1001 Property Taxes	159,382.00	163,965.00	195,498.00	195,498.00		186,412.00	186,412.00	186,412.00
DA2300 Other Gov't Services - Mowing	10,688.00	10,741.00	0.00	11,063.00		0.00	0.00	0.00
DA2302 Snow Removal Services	102,867.00	108,730.00	100,000.00	106,664.00		100,000.00	100,000.00	100,000.00
DA2401 Interest	2,184.00	338.00	500.00	280.00		308.00	308.00	308.00
DA2650 Sale of Scrap Metal	225.00	63.00	0.00	0.00		0.00	0.00	0.00
DA2665 Sale of Equipment	6,975.00	0.00	2,000.00	1,201.00		0.00	0.00	0.00
DA2701 Refund of Prior Yr Exp	0.00	0.00	0.00	346.00		0.00	0.00	0.00
DA2770 Miscellaneous	0.00	0.00	0.00	297.00		0.00	0.00	0.00
DA4960 FEMA	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5031 Interfund Transfer	82,958.00	0.00	0.00	0.00		0.00	0.00	0.00
DA5731 BAN	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DAUB Unexpended Balance	0.00	0.00	22,000.00	0.00		3,000.00	3,000.00	3,000.00
TOTAL REVENUES:	365,279.00	283,837.00	319,998.00	315,349.00	0.00	289,720.00	289,720.00	289,720.00

APPROPRIATIONS:

DA5120.4 Bridges Contractual	2,262.00	158.00	1,500.00	100.00	1,500.00	1,500.00	1,500.00	1,500.00
DA5130.1 Machinery Services	4,480.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
DA5130.2 Machinery Equipment	189,426.00	0.00	30,000.00	29,074.00		0.00	0.00	0.00
DA5130.4 Machinery Contractual	25,567.00	24,794.00	35,000.00	21,000.00	35,000.00	35,000.00	35,000.00	35,000.00
DA5140.4 Misc Brush & Weeds Contractual	2,068.00	3,418.00	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
DA5142.1 Snow Removal. Town Services	54,839.00	48,512.00	55,000.00	52,000.00		55,000.00	55,000.00	55,000.00
DA5142.4 Snow Removal. Town Contractual	45,652.00	51,223.00	55,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00
DA5148.1 Snow Removal Other Gov't Pers. Ser.	34,256.00	29,966.00	35,000.00	35,000.00		35,000.00	35,000.00	35,000.00
DA5148.4 Snow Removal Other Gov't Contractual	34,506.00	41,986.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
DA9010.8 State Retirement	3,590.00	4,300.00	7,683.00	4,336.00	6,156.00	6,156.00	6,156.00	6,156.00
DA9030.8 Social Security	6,493.00	6,695.00	8,000.00	7,040.00		8,000.00	8,000.00	8,000.00
DA9040.8 Workers Comp	5,481.00	7,200.00	7,200.00	7,386.00		8,614.00	8,614.00	8,614.00
DA9050.8 Unemployment Insurance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA9055.8 Disability Insurance	125.00	50.00	150.00	75.00		150.00	150.00	150.00
DA9060.8 Hospital & Medical Insurance	9,373.00	5,858.00	13,000.00	7,400.00		13,000.00	13,000.00	13,000.00
DA9730.6 BAN Principal	53,200.00	14,400.00	7,200.00	7,200.00		7,200.00	7,200.00	7,200.00
DA9730.7 BAN Interest	2,099.00	1,227.00	265.00	55.00		100.00	100.00	100.00
Equipment Reserve	0.00	14,000.00	14,000.00	14,000.00		14,000.00	14,000.00	14,000.00
TOTAL APPROPRIATIONS:	473,417.00	258,787.00	319,998.00	283,666.00	143,656.00	289,720.00	289,720.00	289,720.00

TAXES RAISED:

2006	144,382.00
2007	149,382.00
2008	159,382.00
2009	163,965.00
2010	195,498.00
2011	186,412.00

FUND BALANCE:

2009,906.00
230,258.00
92,604.00
154,003.00
185,686.00
182,686.00

FUND BALANCE USED FOR TAX RELIEF:

29,306.00
0.00
89,019.00
15,000.00
0.00
3,000.00

GAINES REGULAR TOWN BOARD MEETING

Gaines, NY

November 9, 2010

HIGHWAY - OUTSIDE VILLAGE

REVENUES:

ACCT. #

DB1001	Property Taxes
DB1120	Sales Tax
DB2300	Other Gov't Services - Mowing
DB2401	Interest & Earnings
DB2701	Refund of Prior Yr Exp
DB3501	Chips
DB3089	State Grant - Member Item
DB5031	Interfund Transfer
DBUB	Unexpended Balance

TOTAL REVENUES:

2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
55,488.00	60,895.00	70,633.00	70,633.00		74,320.00	74,320.00	74,320.00
90,988.00	90,999.00	90,000.00	86,607.00		90,000.00	90,000.00	90,000.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
680.00	91.00	0.00	130.00		0.00	0.00	0.00
116.00	0.00	0.00	251.00		0.00	0.00	0.00
31,452.00	31,446.00	30,000.00	31,469.00		30,000.00	30,000.00	30,000.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
178,724.00	183,431.00	195,633.00	194,090.00	0.00	199,320.00	199,320.00	199,320.00

APPROPRIATIONS:

DB5110.1	General Repairs Services
DB5110.4	General Repairs Contractual
DB5112.2	Capital Outlay (CHIPS)
DB9010.8	State Retirement
DB9030.8	Emp. Ben. Soc. Sec.
DB9040.8	Workers Comp
DB9055.8	Disability Insurance
DB9060.8	Hospital/Medical Insurance
DB9950.9	Interfund Transfer

TOTAL APPROPRIATIONS:

49,841.00	43,971.00	47,000.00	45,600.00		47,000.00	47,000.00	47,000.00
119,374.00	127,102.00	120,000.00	125,000.00	120,000.00	123,800.00	123,800.00	123,800.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
3,590.00	4,300.00	7,683.00	4,336.00	6,156.00	6,156.00	6,156.00	6,156.00
3,373.00	3,917.00	3,600.00	3,500.00		3,600.00	3,600.00	3,600.00
5,481.00	7,200.00	7,200.00	7,386.00		8,614.00	8,614.00	8,614.00
0.00	50.00	150.00	75.00		150.00	150.00	150.00
9,372.00	4,997.00	10,000.00	6,000.00		10,000.00	10,000.00	10,000.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
191,031.00	191,537.00	195,633.00	191,897.00	126,156.00	199,320.00	199,320.00	199,320.00

TAXES RAISED:

2006	54,988.00
2007	55,488.00
2008	55,488.00
2009	60,895.00
2010	70,633.00
2011	74,320.00

FUND BALANCE:

42,923.00
51,224.00
30,205.00
36,563.00
38,756.00
38,756.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
22,000.00
0.00
0.00

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SF1001	Fire District
SFUB	Unexpended Balance

TOTAL REVENUES:

2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
27,776.00	27,776.00	32,209.00	32,209.00		32,209.00	32,209.00	32,209.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
27,776.00	27,776.00	32,209.00	32,209.00	0.00	32,209.00	32,209.00	32,209.00

APPROPRIATIONS:

SF1-3410.4	Fire District
	Pay Back General Fund

TOTAL APPROPRIATIONS:

27,776.00	27,776.00	31,103.00	31,103.00		31,103.00	31,103.00	31,103.00
0.00	5,531.00	1,106.00	1,106.00		1,106.00	1,106.00	1,106.00
27,776.00	33,307.00	32,209.00	32,209.00	0.00	32,209.00	32,209.00	32,209.00

TAXES RAISED:

2006	27,776.00
2007	27,776.00
2008	27,776.00
2009	27,776.00
2010	32,209.00
2011	32,209.00

FUND BALANCE:

0.00
0.00
0.00
-5531.00
-4425.00
-3319.00

FUND BALANCE:

0.00
0.00
0.00
5531.00
0.00
0.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

REVENUES:

SW1001

SW1001	Property Taxes	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2140	Metered Sales	87,887.00	85,529.00	90,000.00	92,000.00		95,000.00	95,000.00	95,000.00
SW2140	Final Water	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2140	Other Water	150.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2140	Relevied Water	436.00	593.00	0.00	0.00		0.00	0.00	0.00
SW2144	Water Connection	937.00	4,038.00	0.00	0.00		0.00	0.00	0.00
SW2148	Interest & Penalties	1,368.00	1,688.00	1,500.00	2,000.00		1,500.00	1,500.00	1,500.00
SW2401	Interest and Earnings	111.00	42.00	40.00	40.00		40.00	40.00	40.00
SW2770	Site Fees	0.00	0.00	0.00	80.00		0.00	0.00	0.00
SW2705	Gifts & Donations	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2770	Miscellaneous	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	15,208.00	0.00		12,051.00	12,051.00	12,051.00
TOTAL REVENUES:		90,889.00	91,890.00	106,748.00	94,120.00	0.00	108,591.00	108,591.00	108,591.00

SW1315.4 Comptro

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	2,774.00	3,066.00	3,386.00	3,300.00	3,450.00	3,454.00	3,454.00	3,454.00
SW8310.1A	Administration Clerk Services-Jean	2,719.00	2,855.00	2,998.00	2,998.00	3,150.00	3,058.00	3,058.00	3,058.00
SW8310.1B	Administration Billing Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8310.2	Administration Equipment	770.00	0.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
SW8310.4	Administration Contractual	697.00	1,846.00	2,676.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
SW8320.4	Source of Supply Contractual	63,207.00	103,027.00	76,000.00	40,000.00	76,000.00	76,000.00	76,000.00	76,000.00
SW8330.4	Purification	0.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
SW8340.1	Transmission & Distr. Services	8,089.00	8,493.00	8,748.00	8,748.00	9,010.00	9,010.00	9,010.00	9,010.00
SW8340.2	Transmission & Distr. Equipment	143.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
SW8340.4	Transmission & Distr. Contr.	3,369.00	7,414.00	7,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
SW9010.8	State Retirement	1,098.00	676.00	880.00	497.00	1,009.00	1,009.00	1,009.00	1,009.00
SW9030.8	Social Security	1,039.00	1,103.00	1,160.00	1,110.00	1,160.00	1,160.00	1,160.00	1,160.00
SW9950.8	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		83,905.00	128,480.00	106,748.00	67,153.00	19,519.00	108,591.00	108,591.00	108,591.00

TAXES RAISED:

2006	0.00
2007	0.00
2008	0.00
2009	0.00
2010	0.00
2011	0.00

FUND BALANCE:

40,812.00
39,583.00
52,137.00
15,547.00
42,514.00
30,463.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
1,007.00
0.00
12,051.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #2

REVENUES:

ACCT.

SW1001	Property Taxes
SW2140	Metered Sales
SW2140A	Relevied Water
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2705	Gifts & Donations
SW2770	Miscellaneous
SW2770	Site Fees
SWUB	Unexpended Balance

2008	2009	2010	2010	2011	2011	2011	2011
ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
13,888.00	12,657.00	12,657.00	12,657.00		12,657.00	12,657.00	12,657.00
16,845.00	18,226.00	16,000.00	20,000.00		15,441.00	15,441.00	15,441.00
475.00	565.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
385.00	416.00	150.00	600.00		150.00	150.00	150.00
301.00	83.00	100.00	60.00		100.00	100.00	100.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	30.00		0.00	0.00	0.00
0.00	0.00	632.00	0.00		0.00	0.00	0.00
31,894.00	31,947.00	29,539.00	33,347.00	0.00	28,348.00	28,348.00	28,348.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW8310.1	Administration Personal Services-Mary
SW8310.1A	Administration Clerk Services-Jean
SW8310.1B	Administration Billing Services
SW8310.2	Administration Equipment
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Services
SW8340.2	Transmission & Distr. Equipment
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	BOND Principal
SW9710.7	BOND Interest
SS9950.8	Interfund Transfer

0.00	0.00	0.00	0.00		0.00	0.00	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
1,000.00	1,033.00	1,082.00	1,140.00	1,100.00	1,104.00	1,104.00	1,104.00
706.00	741.00	779.00	779.00	800.00	795.00	795.00	795.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
441.00	817.00	1,000.00	500.00	500.00	500.00	500.00	500.00
565.00	410.00	1,477.00	300.00	500.00	500.00	500.00	500.00
12,553.00	23,320.00	10,000.00	6,000.00		10,000.00	10,000.00	10,000.00
0.00	0.00	800.00	0.00		800.00	800.00	800.00
2,135.00	2,241.00	2,353.00	2,353.00	2,470.00	2,400.00	2,400.00	2,400.00
0.00	0.00	1,000.00	0.00		1,000.00	1,000.00	1,000.00
343.00	1,453.00	1,000.00	1,475.00		1,400.00	1,400.00	1,400.00
293.00	202.00	290.00	163.00	279.00	279.00	279.00	279.00
294.00	307.00	325.00	330.00		330.00	330.00	330.00
4,100.00	4,200.00	4,300.00	4,300.00		4,300.00	4,300.00	4,300.00
5,510.00	5,323.00	5,133.00	5,133.00		4,940.00	4,940.00	4,940.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00
27,940.00	40,047.00	29,539.00	22,473.00	5,649.00	28,348.00	28,348.00	28,348.00

TOTAL APPROPRIATIONS:

TAXES RAISED:

2006	13,888.00
2007	13,888.00
2008	13,888.00
2009	12,657.00
2010	12,657.00
2011	12,657.00

FUND BALANCE:

31,154.00
38,186.00
44,146.00
36,046.00
46,920.00
46,920.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
4,082.00
0.00
0.00

GAINES REGULAR TOWN BOARD MEETING

Gaines, NY

November 9, 2010

WATER DISTRICT #3

REVENUES:

ACCT. #

	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 ESTIMATED	2011 REQUESTED	2011 TENTATIVE	2011 PRELIMINARY	2011 ADOPTED
SW1001 Property Taxes	11,295.00	11,283.00	11,283.00	11,283.00		11,283.00	11,283.00	11,283.00
SW2140 Metered Sales	14,327.00	14,102.00	14,000.00	15,500.00		14,969.00	14,969.00	14,969.00
SW2140 Final Water	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2140A Relieved Water	0.00	686.00	0.00	0.00		0.00	0.00	0.00
SW2144 Water Connection	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2148 Interest & Penalties	354.00	302.00	200.00	430.00		200.00	200.00	200.00
SW2401 Interest and Earnings	60.00	31.00	0.00	10.00		0.00	0.00	0.00
SW2700 Meter Rent & Assessment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2770 Site Fees	0.00	0.00	0.00	30.00		0.00	0.00	0.00
SWUB Unexpended Balance	0.00	0.00	3,202.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:	26,036.00	26,404.00	28,685.00	27,253.00	0.00	26,452.00	26,452.00	26,452.00

APPROPRIATIONS:

SW1315.4 Comptroller Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1950.4 Taxes & Assessment on Property	0.00	128.00	0.00	0.00		0.00	0.00	0.00
SW8310.1 Administration Personal Services-Mary	765.00	933.00	1,028.00	1,020.00	1,050.00	1,050.00	1,050.00	1,050.00
SW8310.1A Administration Clerk Services-Jean	505.00	530.00	557.00	557.00	585.00	568.00	568.00	568.00
SW8310.1B Administration Billing Services	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.2 Administration Equipment	40.00	0.00	800.00	0.00	800.00	800.00	800.00	800.00
SW8310.4 Administration Contractual	454.00	997.00	2,677.00	1,000.00	500.00	500.00	500.00	500.00
SW8320.4 Source of Supply Contractual	10,759.00	18,707.00	10,000.00	6,000.00		10,000.00	10,000.00	10,000.00
SW8330.4 Purification	0.00	0.00	500.00	0.00		500.00	500.00	500.00
SW8340.1 Transmission & Distr. Services	1,409.00	1,479.00	1,553.00	1,553.00	1,630.00	1,584.00	1,584.00	1,584.00
SW8340.2 Transmission & Distr. Equipment	0.00	0.00	300.00	0.00		300.00	300.00	300.00
SW8340.4 Transmission & Distr. Contr.	499.00	928.00	3,000.00	1,050.00		3,000.00	3,000.00	3,000.00
SW9010.8 State Retirement	197.00	153.00	234.00	132.00	271.00	271.00	271.00	271.00
SW9030.8 Social Security	205.00	225.00	245.00	240.00		245.00	245.00	245.00
SW9710.6 BOND Principal	3,000.00	3,500.00	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
SW9710.7 BOND Interest	4,595.00	4,448.00	4,291.00	4,291.00		4,134.00	4,134.00	4,134.00
SW9950.9 Interfund Transfer	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:	22,428.00	32,028.00	28,685.00	19,343.00	4,836.00	26,452.00	26,452.00	26,452.00

TAXES RAISED:

2006	11,295.00
2007	11,295.00
2008	11,295.00
2009	11,283.00
2010	11,283.00
2011	11,283.00

FUND BALANCE:

31,866.00	0.00
36,218.00	0.00
40,690.00	0.00
35,066.00	0.00
42,976.00	0.00
42,976.00	0.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
0.00
0.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #4

REVENUES:

ACCT.

SW1001	Property Taxes	17425.00	17425.00	17425.00	17425.00	17425.00	17425.00	17425.00
SW2140	Metered Sales	57874.00	40018.00	40000.00	40000.00	42000.00	42000.00	42000.00
SW2140	Final Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2140A	Relieved Water	1686.00	140.00	0.00	0.00	0.00	0.00	0.00
SW2144	Water Connection	375.00	473.00	0.00	0.00	0.00	0.00	0.00
SW2148	Interest & Penalties	163.00	166.00	200.00	250.00	200.00	200.00	200.00
SW2401	Interest and Earnings	131.00	90.00	0.00	15.00	0.00	0.00	0.00
SW2700	Meter Rent & Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2701	Refund of Prior Yr Expense	119.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2770	Site Fees	0.00	0.00	0.00	30.00	0.00	0.00	0.00
SW5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	2763.00	0.00	762.00	762.00	762.00
TOTAL REVENUES:		77,773.00	58,312.00	60,388.00	57,720.00	60,387.00	60,387.00	60,387.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	835.00	927.00	974.00	974.00	1,075.00	993.00	993.00	993.00
SW8310.1A	Administration Clerk Services-Jean	453.00	476.00	500.00	500.00	525.00	510.00	510.00	510.00
SW8310.1B	Administration Billing Services	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.2	Administration Equipment	898.00	0.00	1,000.00	0.00	500.00	500.00	500.00	500.00
SW8310.4	Administration Contractual	810.00	571.00	1,477.00	550.00	900.00	900.00	900.00	900.00
SW8320.4	Source of Supply Contractual	28,691.00	48,971.00	40,000.00	32,000.00		40,000.00	40,000.00	40,000.00
SW8330.4	Purification	0.00	0.00	750.00	0.00		750.00	750.00	750.00
SW8340.1	Transmission & Distr. Svc.	1,370.00	1,438.00	1,510.00	1,510.00	1,585.00	1,540.00	1,540.00	1,540.00
SW8340.2	Transmission & Distr. Equipment	0.00	0.00	5,000.00	0.00		5,000.00	5,000.00	5,000.00
SW8340.4	Transmission & Distr. Contr.	4,456.00	4,530.00	5,000.00	4,800.00		5,000.00	5,000.00	5,000.00
SW9010.8	State Retirement	186.00	251.00	472.00	267.00	571.00	571.00	571.00	571.00
SW9030.8	Social Security	203.00	217.00	230.00	230.00		230.00	230.00	230.00
SW9710.6	BOND Principal	1,000.00	1,000.00	1,000.00	1,000.00		2,000.00	2,000.00	2,000.00
SW9710.7	BOND Interest	2,558.00	3,434.00	2,475.00	2,434.00		2,393.00	2,393.00	2,393.00
SW9950.8	Interfund Transfer	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		41,460.00	61,815.00	60,388.00	44,265.00	5,156.00	60,387.00	60,387.00	60,387.00

TAXES RAISED:

2006	17,425.00
2007	17,425.00
2008	17,425.00
2009	17,425.00
2010	17,425.00
2011	17,425.00

FUND BALANCE:

49,316.00
81,271.00
115,088.00
111,584.00
125,039.00
124,277.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
0.00
762.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #5

REVENUES:

ACCT.

SW1001	Property Taxes	5,315.00	5,315.00	5,315.00	5,315.00		5,315.00	5,315.00	5,315.00
SW2140	Metered Sales	248,794.00	135,175.00	190,000.00	105,000.00		120,080.00	120,080.00	120,080.00
SW2140A	Relevied Water	0.00	247.00	0.00	0.00		0.00	0.00	0.00
SW2144	Water Connection	0.00	2,407.00	100.00	200.00		100.00	100.00	100.00
SW2148	Interest & Penalties	570.00	772.00	300.00	800.00		500.00	500.00	500.00
SW2401	Interest and Earnings	38.00	29.00	0.00	35.00		0.00	0.00	0.00
SW2770	Miscellaneous	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW2770	Site Fees	0.00	0.00	0.00	40.00		0.00	0.00	0.00
SW4931	Rural Dev Grant	12,275.00	0.00	0.00	0.00		0.00	0.00	0.00
SW5031	Interfund	34,635.00	0.00	0.00	0.00		0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	6,759.00	0.00		0.00	0.00	0.00
TOTAL REVENUES:		301,627.00	143,945.00	202,474.00	111,390.00	0.00	125,995.00	125,995.00	125,995.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1990.4	Contingency	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	1,190.00	1,522.00	1,515.00	1,600.00	1,550.00	1,545.00	1,545.00	1,545.00
SW8310.1A	Administration Clerk Services-Jean	716.00	751.00	789.00	789.00	825.00	805.00	805.00	805.00
SW8310.1B	Administration Billing Services	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.2	Administration Equipment	106.00	154.00	1,500.00	150.00	1,000.00	1,000.00	1,000.00	1,000.00
SW8310.4	Administration Contractual	845.00	521.00	1,477.00	400.00	900.00	900.00	900.00	900.00
SW8320.4	Source of Supply Contractual	243,875.00	32,647.00	180,000.00	90,000.00		104,000.00	104,000.00	104,000.00
SW8330.4	Purification	100.00	0.00	750.00	0.00		750.00	750.00	750.00
SW8340.1	Transmission & Distr. Svc.	2,135.00	2,241.00	2,353.00	2,353.00	2,470.00	2,400.00	2,400.00	2,400.00
SW8340.2	Transmission & Distr. Equipment	0.00	780.00	300.00	0.00		300.00	300.00	300.00
SW8340.4	Transmission & Distr. Contr.	3,672.00	7,170.00	8,000.00	9,200.00		9,000.00	9,000.00	9,000.00
SW9010.8	State Retirement	290.00	1,082.00	2,367.00	1,336.00	1,913.00	1,913.00	1,913.00	1,913.00
SW9030.8	Social Security	309.00	345.00	360.00	365.00		360.00	360.00	360.00
SW9710.6	BOND Principle	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
SW9710.7	BOND Interest	2,145.00	2,104.00	2,063.00	2,063.00		2,022.00	2,022.00	2,022.00
SW9950.8	Interfund	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		256,383.00	50,317.00	202,474.00	109,256.00	8,658.00	125,995.00	125,995.00	125,995.00

TAXES RAISED:

2006	5,315.00
2007	5,315.00
2008	5,315.00
2009	5,315.00
2010	5,315.00
2011	5,315.00

FUND BALANCE:

38,713.00
36,641.00
51,458.00
145,086.00
147,220.00
147,220.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
16,200.00
0.00
0.00
0.00
0.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #6

REVENUES:

ACCT.

SW1001	Property Taxes	6,888.00	8,451.00	8,451.00	8,451.00	8,451.00	8,451.00	8,451.00
SW2140	Metered Sales	1,763.00	2,097.00	2,500.00	2,095.00	2,200.00	2,200.00	2,200.00
SW2144	Water Connection	1,481.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2148	Interest & Penalties	23.00	59.00	0.00	60.00	0.00	0.00	0.00
SW2401	Interest and Earnings	55.00	23.00	0.00	10.00	0.00	0.00	0.00
SW2700	Meter Rent & Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2770	Site Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW4931	Rural Dev Grant	34,264.00	0.00	0.00	0.00	0.00	0.00	0.00
SW5031	Interfund Transfer	0.00	20,739.00	0.00	0.00	0.00	0.00	0.00
SW5710	BOND	124,400.00	0.00	0.00	0.00	0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	4,301.00	1,802.00	3,450.00	3,450.00	3,450.00
TOTAL REVENUES:		168,874.00	31,369.00	15,252.00	12,418.00	0.00	14,101.00	14,101.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1990.4	Contingency	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	120.00	361.00	433.00	415.00	475.00	442.00	442.00	442.00
SW8310.1A	Administration Clerk Services-Jean	200.00	210.00	221.00	221.00	235.00	225.00	225.00	225.00
SW8310.2	Administration Equipment	0.00	0.00	400.00	0.00	400.00	400.00	400.00	400.00
SW8310.4	Administration Contractual	500.00	326.00	1,477.00	250.00	1,000.00	500.00	500.00	500.00
SW8320.4	Source of Supply Contractual	959.00	2,433.00	1,500.00	1500.00		1,500.00	1,500.00	1,500.00
SW8330.4	Purification	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8340.1	Transmission & Distr. Svc.	1,200.00	1,236.00	1,297.00	1297.00	1,335.00	1,323.00	1,323.00	1,323.00
SW8340.2	Transmission & Distr. Equipment	0.00	0.00	350.00	0.00		350.00	350.00	350.00
SW8340.4	Transmission & Distr. Contr.	27,443.00	310.00	1,000.00	300.00		1,000.00	1,000.00	1,000.00
SW9010.8	State Retirement	118.00	100.00	144.00	81.00	144.00	144.00	144.00	144.00
SW9030.8	Social Security	116.00	138.00	150.00	150.00		150.00	150.00	150.00
SW9710.6	BOND Principle (115,000)	3,000.00	3,000.00	3,000.00	3000.00		3,000.00	3,000.00	3,000.00
SW9710.6	BOND Principle (9,400)	250.00	250.00	250.00	250.00		250.00	250.00	250.00
SW9710.7	BOND Interest (115,000)	2,707.00	4,674.00	4,650.00	4570.00		4,442.00	4,442.00	4,442.00
SW9710.7	BOND Interest (9,400)	222.00	392.00	380.00	384.00		375.00	375.00	375.00
SW9730.6	BAN Principal	124,400.00	0.00	0.00	0.00		0.00	0.00	0.00
SW9730.7	BAN Interest	5,635.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		36,835.00	13,430.00	15,252.00	12,418.00	3,589.00	14,101.00	14,101.00	14,101.00

TAXES RAISED:

2006	0.00
2007	0.00
2008	6,888.00
2009	8,451.00
2010	8,451.00
2011	8,451.00

FUND BALANCE:

79,550.00
21,146.00
23,448.00
20,648.00
18,846.00
15,396.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
12,205.00
0.00
1,802.00
3,450.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #7

REVENUES:

ACCT. #									
SW1001	Property Taxes	8,931.00	22,425.00	11,908.00	11,908.00		11,908.00	11,908.00	11,908.00
SW2140	Metered Sales	2,269.00	3,784.00	14,517.00	5,500.00		6,000.00	6,000.00	6,000.00
SW2144	Water Connection	300.00	675.00	0.00	0.00		0.00	0.00	0.00
SW2148	Interest & Penalties	0.00	16.00	0.00	150.00		0.00	0.00	0.00
SW2401	Interest and Earnings	0.00	11.00	0.00	10.00		0.00	0.00	0.00
SW2700	Meter Rent & Assessment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4931	Small Cities Grant	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW5731	BAN	129,806.00	0.00	0.00	0.00		0.00	0.00	0.00
	BOND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	0.00	0.00		4,506.00	4,506.00	4,506.00
TOTAL REVENUES:		141,306.00	26,911.00	26,425.00	17,568.00	0.00	22,414.00	22,414.00	22,414.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1990.4	Contingency	0.00	0.00	3,313.00	0.00	0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	818.00	572.00	866.00	680.00	950.00	883.00	883.00
SW8310.1A	Administration Clerk Services-Jean	400.00	420.00	441.00	441.00	475.00	450.00	450.00
SW8310.2	Administration Equipment	0.00	0.00	500.00	0.00	400.00	400.00	400.00
SW8310.4	Administration Contractual	14,885.00	304.00	1,477.00	300.00	1,000.00	500.00	500.00
SW8320.4	Source of Supply Contractual	0.00	3,273.00	8,000.00	3,000.00	5,500.00	5,500.00	5,500.00
SW8330.4	Purification	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.1	Transmission & Distr. Svc.	1,800.00	1,890.00	1,984.00	1,984.00	2,063.00	2,024.00	2,024.00
SW8340.2	Transmission & Distr. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.4	Transmission & Distr. Contr.	3,853.00	285.00	700.00	500.00	700.00	700.00	700.00
SW9010.8	State Retirement	185.00	208.00	345.00	195.00	250.00	250.00	250.00
SW9030.8	Social Security	231.00	220.00	255.00	240.00	255.00	255.00	255.00
SW9710.6	BOND Principle	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
SW9710.7	BOND Interest	0.00	0.00	0.00	0.00	5,452.00	5,452.00	5,452.00
SW9730.6	BAN Principle	0.00	4,327.00	4,327.00	4,327.00	0.00	0.00	0.00
SW9730.7	BAN Interest	0.00	2,934.00	4,217.00	4,204.00	0.00	0.00	0.00
SW9789.7	Other Interest Debt	4,780.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		26,952.00	14,433.00	26,425.00	15,871.00	5,138.00	22,414.00	22,414.00

TAXES RAISED:

2006	0.00
2007	0.00
2008	8,931.00
2009	22,425.00
2010	11,908.00
2011	11,908.00

FUND BALANCE:

-16,771.00
-74,536.00
40,168.00
52,646.00
53,343.00
48,837.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
0.00
4,506.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WATER DISTRICT #8

REVENUES:

ACCT. #									
SW1001	Property Taxes	0.00	8,470.00	8,470.00	8,470.00		8,470.00	8,470.00	8,470.00
SW2140	Metered Sales	130.00	1,994.00	13,745.00	8,000.00		9,000.00	9,000.00	9,000.00
SW2144	Water Connection	1,200.00	4,475.00	0.00	2,984.00		0.00	0.00	0.00
SW2148	Interest & Penalties	0.00	7.00	0.00	35.00		0.00	0.00	0.00
SW2401	Interest and Earnings	25.00	24.00	0.00	10.00		0.00	0.00	0.00
SW2665	Sale of Equipment	0.00	3,046.00	0.00	0.00		0.00	0.00	0.00
SW2700	Meter Rent & Assessment	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4931	Rural Development Grant	188,346.00	27,011.00	0.00	0.00		0.00	0.00	0.00
	BAN	150,000.00	0.00	0.00	0.00		0.00	0.00	0.00
	BOND	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SWUB	Unexpended Balance	0.00	0.00	0.00	0.00		3,556.00	3,556.00	3,556.00
TOTAL REVENUES:		339,701.00	45,027.00	22,215.00	19,499.00	0.00	21,026.00	21,026.00	21,026.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1320.4	Independent Auditing	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW1990.4	Contingency	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8310.1	Administration Personal Services-Mary	0.00	546.00	866.00	700.00	950.00	883.00	883.00	883.00
SW8310.1A	Administration Clerk Services-Jean	0.00	420.00	441.00	441.00	475.00	450.00	450.00	450.00
SW8310.2	Administration Equipment	0.00	0.00	500.00	0.00	400.00	0.00	0.00	0.00
SW8310.4	Administration Contractual	40053.00	287.00	1,277.00	300.00	600.00	300.00	300.00	300.00
SW8320.4	Source of Supply Contractual	0.00	2437.00	4,800.00	2000.00		5,000.00	5,000.00	5,000.00
SW8330.4	Purification	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW8340.1	Transmission & Distr. Svc.	0.00	1890.00	1,984.00	1984.00	2,063.00	2,024.00	2,024.00	2,024.00
SW8340.2	Transmission & Distr. Equipment	0.00	0.00	350.00	0.00		0.00	0.00	0.00
SW8340.4	Transmission & Distr. Contr.	305094.00	22332.00	1,200.00	4000.00		1,500.00	1,500.00	1,500.00
SW9010.8	State Retirement	0.00	65.00	154.00	87.00	226.00	226.00	226.00	226.00
SW9030.8	Social Security	0.00	218.00	255.00	240.00		255.00	255.00	255.00
SW9710.6	BOND Principle	0.00	0.00	4,000.00	0.00		4,000.00	4,000.00	4,000.00
SW9710.7	BOND Interest	0.00	0.00	6,388.00	0.00		6,388.00	6,388.00	6,388.00
SW9730.6	BAN Principle	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW9730.7	BAN Interest	0.00	4398.00	0.00	4410.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS:		345,147.00	32,593.00	22,215.00	14,162.00	4,714.00	21,026.00	21,026.00	21,026.00

TAXES RAISED:

2005	0.00
2006	0.00
2007	0.00
2008	0.00
2009	8,470.00
2010	8,470.00
2011	8,470.00

FUND BALANCE:

0.00
-186.00
-12,004.00
-22,525.00
-10,091.00
-4,754.00
-8,310.00

FUND BALANCE USED FOR TAX RELIEF:

[illegible]

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

0.00
0.00
479.00
0.00
3830.00
1,804.00

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

TENTATIVE

EXAMPLE *****

	ASSESSMENTS		TAX RATES		2010	2011
	2010	2011	2010	2011	84,000.00	87,500.00
TOWNWIDE	104,845,846	111,832,477	0.00433279	0.004156825	363.95	363.72
OUTSIDE VILLAGE	82,655,200	87,862,874	0.001228392	0.001178803	103.18	103.15
FIRE	94,312,396	100,521,575	0.000341514	0.000320419	28.69	28.04
WATER 1 INSP	303	360	0.00	0.00	0.00	0.00
WATER 1 VAC	57	0	0.00	#DIV/0!	0.00	#DIV/0!
WATER 2 ADV	122	122	103.75	103.75	103.75	103.75
WATER 2 FF	120	120	105.48	105.48	105.48	105.48
WATER 3 INSP	73	74	154.56	152.47	154.56	152.47
WATER 3 VAC	17	17	663.71	663.71	663.71	663.71
WATER 4 INSP	68	68	256.25	256.25	256.25	256.25
WATER 4 VAC	21	21	829.76	829.76	829.76	829.76
WATER 5 INSP	100	102	53.15	52.11	53.15	52.11
WATER 5 VAC	28	28	189.82	189.82	189.82	189.82
WATER 6	16	16	528.19	528.19	528.19	528.19
WATER 7	39	39	305.33	305.33	305.33	305.33
WATER 8	19	15	445.79	564.67	445.79	564.67
WATER 9	18	18	292.22	292.22	292.22	292.22

	2010	2011	2010	2011	2011	
	BUDGET	BUDGET	TAXES RAISEI	TAXES RAISED	ASSESSMENTS	TAX RATES
GENERAL- TOWNWIDE	394,265.00	425,656.00	258,777.00	278,456.00	111,832,477	2.489938589
- OUTSIDE VILLAGE	41,100.00	39,453.00	30,900.00	29,253.00	87,862,874	0.332939257
HIGHWAY- TOWNWIDE	319,998.00	289,720.00	195,498.00	186,412.00	111,832,477	1.666886087
- OUTSIDE VILLAGE	195,633.00	199,320.00	70,633.00	74,320.00	87,862,874	0.845863521
FIRE	32,209.00	32,209.00	32,209.00	32,209.00	100,521,575	0.320418776
WATER 1	106,748.00	108,591.00	0.00	0.00	360	0.00
WATER 2	29,539.00	28,348.00	12,657.00	12,657.00	242	52.30
WATER 3	28,685.00	26,452.00	11,283.00	11,283.00	91	123.99
WATER 4	60,388.00	60,387.00	17,425.00	17,425.00	89	195.79
WATER 5	202,474.00	125,995.00	5,315.00	5,315.00	130	40.88
WATER 6	15,252.00	14,101.00	8,451.00	8,451.00	16	528.19
WATER 7	26,425.00	22,414.00	11,908.00	11,908.00	39	305.33
WATER 8	22,215.00	21,026.00	8470.00	8,470.00	15	564.67
WATER 9	214,028.00	215,064.00	5260.00	5,260.00	18	292.22
TOTAL	1,688,959.00	1,608,736.00	668,786.00	681,419.00		

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

PRELIMINARY

EXAMPLE *****

	ASSESSMENTS		TAX RATES		2010	2011
	2010	2011	2010	2011	84,000.00	84,000.00
TOWNWIDE	104,845,846	111,832,477	0.00433279	0.004156825	363.95	349.17
OUTSIDE VILLAGE	82,655,200	87,862,874	0.001228392	0.001178803	103.18	99.02
FIRE	94,312,396	100,521,575	0.000341514	0.000320419	28.69	26.92
WATER 1 INSP	303	360	0.00	0.00	0.00	0.00
WATER 1 VAC	57	0	0.00	#DIV/0!	0.00	#DIV/0!
WATER 2 ADV	122	122	103.75	103.75	103.75	103.75
WATER 2 FF	120	120	105.48	105.48	105.48	105.48
WATER 3 INSP	73	74	154.56	152.47	154.56	152.47
WATER 3 VAC	17	17	663.71	663.71	663.71	663.71
WATER 4 INSP	68	68	256.25	256.25	256.25	256.25
WATER 4 VAC	21	21	829.76	829.76	829.76	829.76
WATER 5 INSP	100	102	53.15	52.11	53.15	52.11
WATER 5 VAC	28	28	189.82	189.82	189.82	189.82
WATER 6	16	16	528.19	528.19	528.19	528.19
WATER 7	39	39	305.33	305.33	305.33	305.33
WATER 8	19	15	445.79	564.67	445.79	564.67
WATER 9	18	18	292.22	292.22	292.22	292.22
	2010	2011	2010	2011	2011	
	BUDGET	BUDGET	TAXES RAISED	TAXES RAISED	ASSESSMENTS	TAX RATES
GENERAL- TOWNWIDE	394,265.00	425,656.00	258,777.00	278,456.00	111,832,477	2.489938589
- OUTSIDE VILLAGE	41,100.00	39,453.00	30,900.00	29,253.00	87,862,874	0.332939257
HIGHWAY- TOWNWIDE	319,998.00	289,720.00	195,498.00	186,412.00	111,832,477	1.666886087
- OUTSIDE VILLAGE	195,633.00	199,320.00	70,633.00	74,320.00	87,862,874	0.845863521
FIRE	32,209.00	32,209.00	32,209.00	32,209.00	100,521,575	0.320418776
WATER 1	106,748.00	108,591.00	0.00	0.00	360	0.00
WATER 2	29,539.00	28,348.00	12,657.00	12,657.00	242	52.30
WATER 3	28,685.00	26,452.00	11,283.00	11,283.00	91	123.99
WATER 4	60,388.00	60,387.00	17,425.00	17,425.00	89	195.79
WATER 5	202,474.00	125,995.00	5,315.00	5,315.00	130	40.88
WATER 6	15,252.00	14,101.00	8,451.00	8,451.00	16	528.19
WATER 7	26,425.00	22,414.00	11,908.00	11,908.00	39	305.33
WATER 8	22,215.00	21,026.00	8,470.00	8,470.00	15	564.67
WATER 9	214,028.00	215,064.00	5,260.00	5,260.00	18	292.22
TOTAL	1,688,959.00	1,608,736.00	668,786.00	681,419.00		

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

ADOPTED

EXAMPLE *****						
	ASSESSMENTS		TAX RATES		2010	2011
	2010	2011	2010	2011	84,000.00	84,000.00
TOWNWIDE	104,845,846	111,832,477	0.00433279	0.004156825	363.95	349.17
OUTSIDE VILLAGE	82,655,200	87,862,874	0.001228392	0.001178803	103.18	99.02
FIRE	94,312,396	100,521,575	0.000341514	0.000320419	28.69	26.92
WATER 1 INSP	303	360	0.00	0.00	0.00	0.00
WATER 1 VAC	57	0	0.00	#DIV/0!	0.00	#DIV/0!
WATER 2 ADV	122	122	103.75	103.75	103.75	103.75
WATER 2 FF	120	120	105.48	105.48	105.48	105.48
WATER 3 INSP	73	74	154.56	152.47	154.56	152.47
WATER 3 VAC	17	17	663.71	663.71	663.71	663.71
WATER 4 INSP	68	68	256.25	256.25	256.25	256.25
WATER 4 VAC	21	21	829.76	829.76	829.76	829.76
WATER 5 INSP	100	102	53.15	52.11	53.15	52.11
WATER 5 VAC	28	28	189.82	189.82	189.82	189.82
WATER 6	16	16	528.19	528.19	528.19	528.19
WATER 7	39	39	305.33	305.33	305.33	305.33
WATER 8	19	15	445.79	564.67	445.79	564.67
WATER 9	18	18	292.22	292.22	292.22	292.22
	2010	2011	2010	2011	2011	
	BUDGET	BUDGET	TAXES RAISED	TAXES RAISED	ASSESSMENTS	TAX RATES
GENERAL- TOWNWIDE	394,265.00	425,656.00	258,777.00	278,456.00	111,832,477	2.489938589
- OUTSIDE VILLAGE	41100.00	39453.00	30,900.00	29,253.00	87,862,874	0.332939257
HIGHWAY- TOWNWIDE	319,998.00	289,720.00	195,498.00	186,412.00	111,832,477	1.666886087
- OUTSIDE VILLAGE	195,633.00	199,320.00	70,633.00	74,320.00	87,862,874	0.845863521
FIRE	32,209.00	32,209.00	32,209.00	32,209.00	100,521,575	0.320418776
WATER 1	106,748.00	108,591.00	0.00	0.00	360	0.00
WATER 2	29,539.00	28,348.00	12,657.00	12,657.00	242	52.30
WATER 3	28,685.00	26,452.00	11,283.00	11,283.00	91	123.99
WATER 4	60,388.00	60,387.00	17,425.00	17,425.00	89	195.79
WATER 5	202,474.00	125,995.00	5,315.00	5,315.00	130	40.88
WATER 6	15,252.00	14,101.00	8,451.00	8,451.00	16	528.19
WATER 7	26,425.00	22,414.00	11,908.00	11,908.00	39	305.33
WATER 8	22,215.00	21,026.00	8,470.00	8,470.00	15	564.67
WATER 9	214,028.00	215,064.00	5,260.00	5,260.00	18	292.22
TOTAL	1,688,959.00	1,608,736.00	668,786.00	681,419.00		

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

RESOLUTION 103-10

**AUTHORIZE SUPERVISOR TO SIGN AN INTERMUNICIPAL AGREEMENT
WITH THE TOWN OF MURRAY REGARDING WD#9/WD#14**

On a motion of Councilperson Oakley, seconded by Councilperson Kirby, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
Nays 0

Resolved that Supervisor Lattin is authorized to sign the agreement as presented.

RESOLUTION 104-10

**SCHEDULE PUBLIC HEARING FOR LL#1 "Dog Control Ordinance for the
Town of Gaines"**

On a motion of Councilperson Oakley, seconded by Councilperson Kirby, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
Nays 0

Resolved that a public hearing will be held on December 14, 2010 at 7:30 PM.

Attorney Heath updated the board on the static of the Intergrow expansion project. There was a problem with part of the addition being built on

RESOLUTION 105-10

APPROVE MUNICIPAL CREDIT CARD SERVICES

On a motion of Councilperson Kast, seconded by Councilperson Kirby, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
Nays 0

Resolved that Clerk Klatt is authorized to enter into a contract with Municipay for credit card payment services.

GAINES REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

WHEREAS, the Town Board has authorized the Supervisor to tender final payment to the Contractor.

NOW, THEREFORE BE IT RESOLVED by the Town Board of the Town of Gaines, Orleans County, New York, that based upon the recommendations of the Project Engineer, the Town Board hereby accepts the water distribution system facilities constructed within the Water District No.8 as completed.

BE IT FURTHER RESOLVED that the Town Board hereby appoints Ronald Mannella, a NYS certified operator, to operate the water system.

Upon being put to a vote, the following voted "Aye" in favor of adoption of the foregoing resolution: Supervisor Lattin, Councilmen Kirby, Kast, Oakley and Smith.

The following voted "No" in opposition thereto: None

The resolution was declares adopted.

Dated: November 9, 2011

Jean Klatt,

Gaines Town Clerk

REGULAR TOWN BOARD MEETING
Gaines, NY November 9, 2010

RESOLUTION 106 -10

APPROVE TO PURCHASE A LAPTOP COMPUTER

On a motion of Councilperson Kast, seconded by Councilperson Oakley, the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that Clerk Klatt is authorized to purchase a laptop computer from the monies available in the town clerk, tax collector, and water budget.

With no further business, on a motion from Councilperson Oakley, seconded by Councilperson Kirby the following resolution was

ADOPTED Ayes 5 Smith, Kast, Kirby, Lattin, Oakley
 Nays 0

Resolved that the November 9th, 2010 board meeting is adjourned at 9:09PM.

Respectfully Submitted,

Jean Klatt
Gaines Town Clerk