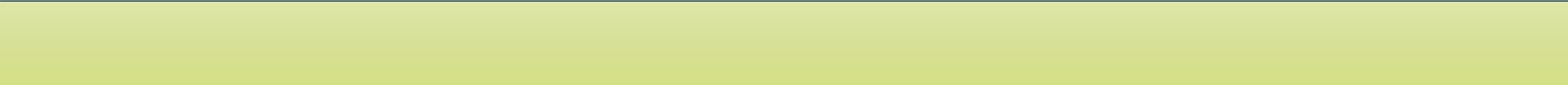




Gaines Town Board

October 3rd, 2019



Public Hearing

- Local Law 2 of 2019 – Zoning Regulations

Agenda

- Pledge to the Flag and moment of silence
- Approval of Previous Meeting Minutes
- Town Clerk's Report
- Supervisor's Report
- Highway Superintendent's Report
- Approval of Abstracts

Agenda

- Presentation of 2020 Budget
- Opening and Award of bids for sale of surplus items
- Acknowledging date for Zoning Update Public Meeting
- Offering Thank You to Panek Family for assistance with Canal Access at Gaines Basin Road

Approval of Minutes

- Minutes of the September 9th Board Meeting

Town Clerk's Report

● Zoning and Building Permits	\$700.60
● Dog Licenses	\$192.00
● Conservation	\$43.16
● Marriage Certificates and Licenses	\$17.50
● Cemetery Services	\$600.00
● Miscellaneous (Fees, cash, etc)	\$31.50
● Total Remitted to other entities	\$760.34
● Total Remitted to Town	\$1,584.76

Supervisor's Report

- General Fund – Town wide
 - \$303,746.26
- General Fund – Outside Village
 - \$58,239.03
- Highway Fund – Town wide
 - \$389,894.50
- Highway Fund – Outside Village
 - \$182,400.54
- Water District 1: \$(1,264.70)
- Water District 2: \$32,014.93
- Water District 3: \$26,215.78
- Water District 4: \$154,205.19
- Water District 5: \$169,745.69
- Water District 6: \$5,294.40
- Water District 7: \$38,908.73
- Water District 8: \$63,888.36
- Water District 9: \$70,054.77
- Water District 10: \$63,452.10



Highway Superintendent's Report

Approval of Abstracts

General Fund	\$9,703.75
Highway Fund	\$4,420.11
Water Fund	\$5,222.13

Presentation of 2020 Tentative Budget

TOWN OF GAINES 2020 Tentative BUDGET

	Appropriations	Estimated Revenues	Appropriated Fund Balance	2020 Amount to Be Raised	2020 Assessed Value	2019 Assessed Value	Valuation Change %	2019 Amount Raised by Tax	Change	2020 Tax Rate	2019 Tax Rate	Change	
A	GENERAL FUND - TOWNWIDE	\$415,653.00	\$104,220.00	\$64,433.00	\$247,000.00	\$ 131,062,590	\$ 123,814,366	5.85%	236,642.09	4.38%	\$1.8846	\$1.9113	-1.40%
DA	HIGHWAY - TOWNWIDE	\$404,400.00	\$140,500.00	\$85,900.00	\$178,000.00	\$ 131,062,590	\$ 123,814,366	5.85%	\$166,240.00	7.07%	\$1.3581	\$1.3427	1.15%
B	IN-TOWN NON-VILLAGE	\$37,615.00	\$4,230.00	\$9,385.00	\$24,000.00	\$ 107,134,563	\$ 100,807,012	6.28%	\$16,995.00	41.22%	\$0.2240	\$0.1686	32.88%
DB	HIGHWAY - IN TOWN	\$166,400.00	\$87,900.00	\$13,180.00	\$65,320.00	\$ 107,134,563	\$ 100,807,012	6.28%	\$58,582.00	11.50%	\$0.6097	\$0.5811	4.92%
TOTAL TOWN		\$1,024,068.00	\$336,850.00	\$172,898.00	\$514,320.00				\$478,459.09	7.50%	\$4.0764	\$4.0036	1.82%
SPECIAL DISTRICTS						District Parcels	District Parcels	Change			2020 Per Parcel	2019 Per Parcel	Change
SF	FIRE PROTECTION	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$ 131,062,590	\$ 126,853,126	3.32%	\$102,000.00	2.94%	\$0.8011	\$0.8043	-0.39%
SW1	WATER DISTRICT #1	\$86,121.00	\$86,121.00	\$0.00	\$0.00	371.00	371.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%
SW2	WATER DISTRICT #2	\$24,988.00	\$17,300.00	\$0.00	\$7,688.00				\$7,700.00				
			Water District 2	Front Feet	\$3,844.00	15,432.09	15,432.09	0.00%	\$3,850.00	-0.16%	\$0.249091	\$0.249480	-0.16%
			Water District 2	Ad Valorem	\$3,844.00	8,950,147.00	8,945,167.00	0.06%	\$3,850.00	-0.16%	\$0.429490	\$0.430161	-0.16%
SW3	WATER DISTRICT #3	\$22,167.00	\$15,765.00	\$0.00	\$6,402.00	95.00	96.00	-1.04%	\$4,500.00	42.27%	\$67.39	\$47.37	42.27%
SW4	WATER DISTRICT #4	\$28,630.00	\$28,630.00	\$0.00	\$0.00	89.00	89.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%
SW5	WATER DISTRICT #5	\$94,330.00	\$94,330.00	\$0.00	\$0.00	138.00	136.00	1.47%	\$0.00	0.00%	\$0.00	\$0.00	0.00%
SW6	WATER DISTRICT #6	\$10,114.00	\$2,900.00	\$0.00	\$7,214.00	16.00	16.00	0.00%	\$7,150.00	0.90%	\$450.88	\$446.88	0.90%
SW7	WATER DISTRICT #7	\$12,382.00	\$6,555.00	\$0.00	\$5,827.00	39.00	39.00	0.00%	\$5,627.00	3.55%	\$149.41	\$144.28	3.55%
SW8	WATER DISTRICT #8	\$15,930.00	\$7,430.00	\$0.00	\$8,500.00	18.00	18.00	0.00%	\$8,650.00	-1.73%	\$472.22	\$480.56	-1.73%
SW9	WATER DISTRICT #9	\$12,838.00	\$4,020.00	\$0.00	\$8,818.00	18.00	19.00	-5.26%	\$9,300.00	-5.18%	\$489.89	\$516.67	-5.18%
SW10	WATER DISTRICT #10	\$42,150.00	\$32,775.00	\$0.00	\$9,375.00	34.00	35.00	-2.86%	\$9,400.00	-0.27%	\$275.74	\$276.47	-0.27%
TOTAL SPECIAL DISTRICTS		\$349,650.00	\$295,826.00	\$0.00	\$158,824.00				\$154,327.00	2.91%			
GRAND TOTAL		\$1,373,718.00	\$632,676.00	\$172,898.00	\$673,144.00				\$632,786.09	6.38%			

Presentation of 2020 Tentative Budget

	A	B	DA	DB	Total
2011	\$ 278,456.00	\$ 29,253.00	\$ 186,412.00	\$ 74,320.00	\$ 568,441.00
2012	\$ 278,456.00	\$ 29,253.00	\$ 186,412.00	\$ 74,320.00	\$ 568,441.00
2013	\$ 279,500.00	\$ 29,750.00	\$ 186,412.00	\$ 74,320.00	\$ 569,982.00
2014	\$ 279,500.00	\$ 29,750.00	\$ 187,312.00	\$ 74,320.00	\$ 570,882.00
2015	\$ 279,500.00	\$ 29,750.00	\$ 187,312.00	\$ 74,320.00	\$ 570,882.00
2016	\$ 268,500.00	\$ 19,297.00	\$ 186,171.00	\$ 71,320.00	\$ 545,288.00
2017	\$ 245,500.00	\$ 17,778.26	\$ 176,171.00	\$ 65,320.00	\$ 504,769.26
2018	\$ 240,500.00	\$ 17,338.19	\$ 167,326.33	\$ 59,220.00	\$ 484,384.52
2019	\$ 236,642.09	\$ 16,995.00	\$ 166,240.00	\$ 58,582.00	\$ 478,459.09
2020	\$ 247,000.00	\$ 24,000.00	\$ 178,000.00	\$ 65,230.00	\$ 514,230.00

Presentation of 2020 Tentative Budget

- What does this mean if enacted as-is?
 - Levy increase is impacted by assessment revaluation
 - Example:
 - \$170,000 home in 2018
 - Full value set to 98% by New York, which set assessment at \$173,500
 - Revaluation increased assessment to \$183,000 and Full Value is back to 100% (5.48% increase in valuation)
 - 2019 Town Tax Amount = \$680.62
 - 2020 Town Tax Amount based on tentative budget = \$745.98 (\$65.36 / 9.6% increase)
 - This dollar amount is lower than amount paid at same house in 2016.

Presentation of 2020 Tentative Budget

<i>Sample Residential Town Tax Liability – 2013 to 2019</i>	
2013	\$924.39
2014	\$894.07
2015	\$875.45
2016	\$826.91
2017	\$711.40
2018	\$684.76
2019	\$680.62
2020 Tentative	\$745.98

Appointment of MEO

- Highway Committee, Ron Mannella, Mark Radzinski Interviewed 4 candidates
- Appointing Jeff Page to the position
- Start Date to be set for October 21, 2019
- Pay Scale set to middle of steps “C” - \$21.33

ZBA Secretary

- Accept resignation from Renee Ebbs
- Appoint Lynda Blake to the position, retroactive to September 10, 2019.



Other New Business from the Board



Privilege of the Floor

Adjournment

- Next Special Board Meeting (Budget Work Session) will be October 22nd, 2019 @ 7:00 PM
- Next regular meeting of the Gaines Town Board will be held on **Thursday, October 3rd, 2019 at 7:00 PM. (Budget Presentation Public Hearing and adoption)**
- Thank you for your attendance!