

**Albion Joint Fire District
Proposed Budget 2025**

		<u>2025 Amount</u>	<u>Subtotals</u>
A3410.1	Personal Services		
A3410.1.101	Fire District Treasurer		
A3410.1.101.1	Wages	15,000.00	
A3410.1.101.2	Social Security-Employer	930.00	
A3410.1.101.3	Medicare	217.50	
A3410.1.101.4	SUTA	615.00	
A3410.1.102	Fire District Secretary		
A3410.1.102.1	Wages	15,000.00	
A3410.1.102.2	Social Security-Employer	930.00	
A3410.1.102.3	Medicare	217.50	
A3410.1.102.4	SUTA	615.00	
A3410.1.103	Janitor		
A3410.1.103.1	Wages	10,400.00	
A3410.1.103.2	Social Security-Employer	644.80	
A3410.1.103.3	Medicare	150.80	
A3410.1.103.4	SUTA	426.40	
A3410.1.104	Payroll Services	<u>2,500.00</u>	
			\$ 47,647.00
A3410.4	Contractual Expenditures		
A3410.401	Utilities		
A3410.401.1	Electric	5,000.00	
A3410.401.2	Natural Gas/Propane	4,000.00	
A3410.401.3	Telephone	4,000.00	
A3410.401.4	Internet/Cable	2,000.00	
A3410.401.5	Trash	<u>1,000.00</u>	
A3410.401.7	Water/Sewer	1,000.00	
			\$ 17,000.00
A3410.402	Insurance		
A3410.402.1	Insurance - Liability	30,000.00	
A3410.402.2	Insurance - VFBL	24,000.00	
A3410.402.3	Insurance - WCB/Self Insurance	36,000.00	
A3410.402.4	Insurance - Cancer	<u>10,000.00</u>	
			\$ 100,000.00
A3410.403	Operational Expenses		
A3410.403.1	Apparatus Fuel/Gas/ Oil	7,500.00	
	EMS Supplies	3,000.00	
	Fire Prevention	1,500.00	
	Fire Police Supplies	300.00	
	Hazardous Spill Absorbant	1,000.00	
A3410.403.2	Fire Training	14,450.00	
A3410.403.3	EMS Training	4,000.00	
A3410.403.4	Other Training	0.00	
A3410.403.5	Conferences	7,200.00	
A3410.403.6	Other Travel		
			\$ 38,950.00
A3410.404	Apparatus Maintenance		
A3410.404.1	Albion 45	15,000.00	
A3410.404.2	Albion 35	3,000.00	
A3410.404.3	Albion 31	5,000.00	
A3410.404.4	Albion 15	3,000.00	
A3410.404.5	Albion 67	2,000.00	
A3410.404.6	Argo and Trailer	1,000.00	
A3410.404.7	Boat	1,000.00	
A3410.404.8	Other	12,500.00	

**Albion Joint Fire District
First Year Budget 2025**

			\$ 42,500.00	
		2025 Amount	Subtotals	
A3410.405	Equipment Expenses			
A3410.405.1	Gear- PPE	28,000.00		
A3410.405.2	Gear- SCBA	5,000.00		
A3410.405.3	Gear- Other	10,000.00		
A3410.405.4	Equipment- Truck	9,500.00		
	Equipment- EMS	11,215.00		
A3410.405.5	Equipment- Other	34,500.00		
A3410.405.6	Equipment Repair	6,500.00		
			\$ 104,715.00	
A3410.406	Building/Grounds Maintenance			
A3410.406.1	Building Maintenance & Repair	30,000.00		
A3410.406.2	Maintenance Supplies	2,000.00		
A3410.406.3	Boiler Inspection & Maintenance	5,000.00		
A3410.406.4	Generator	2,000.00		
A3410.406.5	Grounds Maintenance			
A3410.406.6	Pest Control	2,000.00		
A3410.406.7	Snow Removal			
A3410.406.8	Roof Repair	10,000.00		
A3410.406.9	Contingency	10,000.00		
			\$ 61,000.00	
A3410.407	<u>(Reserved for Future Use)</u>			
			\$ -	
A3410.408	Administrative Expenses			
A3410.408.1	Accountant	10,000.00		
A3410.408.2	Association Dues	1,660.00		
A3410.408.3	Attorney	15,000.00		
A3410.408.4	Inspection Dinner	10,000.00		
	Recruitment & Retention	15,000.00		
A3410.408.5	Medical Exams	12,000.00		
	EMS Contracts	1,450.00		
	General Contracts	3,500.00		
	IT Services	10,000.00		
A3410.408.6	Office Supplies	1,000.00		
A3410.408.7	Postage	300.00		
A3410.408.8	Public Notices	500.00		
	Election Expenses	1,000.00		
A3410.408.9	Uniforms	9,000.00		
A3410.408.10	Fire District Formation Expenses TAN)	70,000.00		
			\$ 160,410.00	
A3410.6	Lease Payments		\$ 572,222.00	Operating Budget
A3410.601	(Village Bond)			
A3410.602	(Village Bond)			
			\$ -	
A3410.9	Reserve Funds			
A3410.901	Apparatus Repair & Replacement Reserve	250,000.00		
A3410.902	Building Repair & Replacement Reserve	50,000.00		
A3410.903	Equipment Repair & Replacement Reserve	0.00		
A3410.904	Emergency Repair Reserve	0.00		
			\$ 300,000.00	Capital Reserve Budget
	TOTAL BUDGET		\$ 872,222.00	